

**AN ANALYSIS OF PUBLIC SECTOR EXPENDITURES  
1975-1985**

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# AN ANALYSIS OF PUBLIC SECTOR EXPENDITURES, 1975-1985

by

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## I. INTRODUCTION

The last decade witnessed a very active government expenditure program in the Philippines. Although the country's national government expenditures as a proportion of GNP were lower compared to that of other Asian countries like Indonesia, Thailand, Korea and Malaysia, it is high compared to available budgetary resources. In particular, public sector investment rapidly expanded in the last half of the seventies and early part of the eighties. This occurred in a period when government revenue mobilization was sorely inadequate.<sup>1</sup> As a result, the public investment program led to the following: (1) a serious reduction in maintenance and other operating expenditures, (2) an unsustainable fiscal deficit that has, in turn, contributed to (3) the massive foreign debt problem.

This chapter will review the trends in public expenditure as well as the practices related to planning, programming and budgeting. It is hoped that this study will shed light on the course of future government action in terms of expenditure priorities and institutional reforms.

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<sup>1</sup> See "Review of Tax Structure and Non-Tax Revenue Services," Chapter II in the draft copy of Financing Public Sector Development Expenditures in the Philippines, 1975-1985, by Rosario G. Manasan.

## **II. PATTERN OF NATIONAL GOVERNMENT EXPENDITURES**

The total expenditures of the national government on a cash disbursement basis, when expressed as a proportion of GNP, was fairly stable over the period 1975-1982 averaging 15.1 percent. A slight downtrend is observed though during the period 1983-1985 when total expenditures hit 13.3 percent of GNP. This developed largely as a result of the expenditure-cutting measures undertaken by the government following the economic crisis of 1983-1984.

The upbeat investment program of the national government from 1975 to 1979 was partly a reaction to what is perceived to be low levels of investment in the earlier period. It was largely at the expense of current operating expenditures that the national budget deficit was kept well below two percent of GNP in this period despite the gradual drop in the government's revenue performance. In 1980-1981, the government pursued an even more aggressive investment stance while revenues continued to dwindle in relative terms so that the deficit ballooned to four percent of GNP even as current operating expenditures experienced further setbacks. This huge deficit was buoyed up by the unmitigated inflow of foreign loans. Starting in 1982, and especially during the crisis years, when foreign fund sources dried up, capital expenditures of the national government suffered the deepest cuts. This time, capital expenditures carried the brunt of the adjustment in the government's effort to reduce the budget deficit since current expenditures can no longer accommodate further cuts.

Current operating expenditures, as a percentage of GNP, declined from 12.8 percent in 1975 to a low 8.1 percent in 1984 and increased a little to 9.3 percent in 1985. Capital expenditures, on the other hand, was on an uptrend with 3.1 percent to 7.2 percent

of GNP from 1975 to 1981. From then on, it gradually decreased to 4.2 percent of GNP in 1985 (See Table 1).

**TABLE 1**  
**EXPENDITURES OF THE NATIONAL GOVERNMENT ON A CASH BASIS,**  
**LEVELS AND AS A RATIO OF GNP, 1975-1985**  
(in million pesos)

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Levels (in million pesos)											
<b>TOTAL EXPENDITURES</b>	18259	20438	22811	26240	29812	38118	48079	52610	53063	66252	79979
<b><i>CURRENT OPERATING EXPENDITURES</i></b>	14696	15798	17719	19230	20608	24516	26390	30980	34522	42873	55275
Personal Services	13386	6044	6285	7419	8236	9331	10631	10647	13877	16854	22896
Maintenance & Other		8326	9252	9289	8866	10739	11263	12417	11942	12405	13196
Operating Expenditures of which:											
Interest Payments	624	743	898	1136	1841	2296	2429	3560	4996	10409	14652
Subsidy				633	418	622	523	1979	1104	429	1009
Allotments to LGU's	686	685	784	753	1187	1528	1544	2377	2603	2776	3522
<b><i>CAPITAL OUTLAYS</i></b>	3563	4640	5092	7010	9204	13602	21689	21630	18379	23379	24704
Infrastructure	2100	2694	2358	3649	4274	7346	9973	7538	6945	6261	5505
Other Capital Outlays			465	685	679	1059	2706	2506	3464	3525	3291
Equity	1341	1846	2224	2438	3398	4522	8081	9368	5739	9844	14399
Net Lending	122	100	45	238	853	675	929	2218	2239	3749	1509
Ratio to GNP (in percent)											
<b>TOTAL EXPENDITURES</b>	15.96	15.23	14.88	14.82	13.67	14.41	15.83	15.68	14.01	12.59	13.44
<b><i>CURRENT OPERATING EXPENDITURES</i></b>	12.84	11.77	11.56	10.86	9.45	9.27	8.69	9.24	9.11	8.15	9.29
Personal Services	11.7	4.5	4.1	4.19	3.78	3.53	3.5	3.17	3.66	3.2	3.85
Maintenance & Other		6.2	6.04	5.25	4.07	4.06	3.71	3.7	3.15	2.36	2.22
Operating Expenditures of which:											
Interest Payments	0.55	0.55	0.59	6.42	0.84	0.87	0.8	1.06	1.32	1.98	2.46
Subsidy				0.36	1.92	0.24	0.17	0.59	0.29	0.08	0.17
Allotments to LGU's	0.6	0.51	0.51	0.43	0.54	0.58	0.51	0.71	0.69	0.53	0.59
<b><i>CAPITAL OUTLAYS</i></b>	3.11	3.46	3.32	3.96	4.22	5.14	7.14	6.45	4.85	4.44	4.15
Infrastructure	1.84	2.01	1.54	2.06	1.96	2.78	3.28	2.25	1.83	1.19	0.93
Other Capital Outlays			0.3	0.39	0.31	0.4	0.89	0.75	0.91	0.67	0.55
Equity	1.17	1.38	1.45	1.38	1.56	1.71	2.66	2.79	1.52	1.87	2.42
Net Lending	0.11	0.07	0.03	0.13	0.39	0.26	0.31	0.66	0.63	0.71	0.25

Source of expenditure data: 1975-1981 from the Ministry of Finance; 1982-1985 from the Bureau of Treasury.

In terms of nominal growth, capital expenditures led current expenditures in 1975-1981. Between 1981 and 1985, the relationship was reversed (See Table 2). Thus, the share of current expenditures to total expenditures dropped from 80.5 percent in 1975 to 54.9 percent in 1981, and rose to 69.1 percent in 1985. Capital expenditures accounted for only 19.5 percent of total expenditures in 1975. This figure increased to 45.1 percent in 1981 and slowly slid back to 31.4 percent in 1985 (See Table 3).

**TABLE 2**  
**NOMINAL GROWTH RATE OF EXPENDITURES OF THE NATIONAL GOVERNMENT ON A CASH BASIS, 1975-1985**  
(in percent)

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Average for 1975-85
<b>TOTAL EXPENDITURES</b>	11.93	11.61	15.03	13.61	27.86	26.13	9.42	0.86	22.86	20.72	15.92
<b><i>CURRENT OPERATING</i></b>	7.50	12.16	8.53	7.16	18.96	7.64	17.39	11.43	24.19	28.93	14.16
Personal Services	(54.85)	3.99	18.04	11.01	13.30	13.93	0.15	30.34	21.45	35.85	15.95
Maintenance & Other											
Operating Expenditures		17.13	(4.75)	(4.55)	21.12	4.88	10.25	(3.82)	3.88	6.38	5.25
Interest Payments	19.07	20.86	26.50	62.06	24.71	5.79	46.56	40.34	108.35	40.76	37.11
Subsidy				(24.45)	30.12	(15.92)	278.39	(44.21)	(61.14)	135.20	6.89
Allotments to LGU's	(0.001)	14.45	(3.95)	57.64	28.73	1.05	53.95	9.51	6.65	26.87	17.77
<b><i>CAPITAL OUTLAYS</i></b>	30.23	9.74	37.67	31.30	47.78	59.45	(0.27)	(15.03)	27.20	5.67	21.02
Infrastructure	28.28	4.78	54.75	17.13	71.88	35.76	(24.42)	(7.87)	(9.85)	(12.07)	10.11
Other Capital Outlays			47.31	(0.88)	55.96	155.52	(7.39)	38.23	1.76	(6.64)	27.72
Equity	37.66	20.48	9.62	39.38	33.08	78.70	15.93	(38.74)	71.53	46.27	26.79
Net Lending	(18.00)	(55.00)	428.89	258.40	(20.87)	37.63	138.75	7.89	56.66	(59.75)	28.60



**TABLE 3**  
**PERCENTAGE DISTRIBUTION OF EXPENDITURES OF THE NATIONAL GOVERNMENT**  
**ON A CASH BASIS, 1975-1985 (in percentages)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	Average for 1975-85
<b>TOTAL EXPENDITURES</b>												
<b><i>CURRENT OPERATING EXPENDITURES</i></b>	80.49	77.30	77.68	73.28	69.13	64.32	54.89	58.89	65.06	64.71	69.11	68.62
Personal Services	73.31	29.57	27.55	28.27	27.63	24.48	22.11	20.24	26.15	25.44	28.63	26.01
Maintenance & Other Expenditures	<u>a/</u>	40.74	42.75	35.40	29.74	28.17	23.43	23.60	22.57	18.72	16.50	28.65
Interest Payments	0.34	3.64	3.94	4.33	6.18	6.02	5.05	6.77	9.42	15.71	18.32	7.25
Subsidy				2.41	1.60	1.63	1.09	3.76	2.08	0.65	1.26	13.96
Allotments to LGU's	0.38	3.35	3.44	2.87	3.98	4.00	3.21	4.52	4.90	4.19	4.40	3.51
<b><i>CAPITAL OUTLAYS</i></b>	19.51	22.70	22.33	26.72	30.87	35.68	45.11	41.12	34.94	35.29	30.89	32.36
Infrastructure	11.50	13.18	10.34	13.91	14.34	19.27	20.74	14.33	13.09	9.45	6.88	13.59
Other Capital Outlays	<u>b/</u>	<u>b/</u>	2.04	2.61	2.28	2.78	5.63	4.76	6.53	5.32	4.11	4.06
Equity	7.34	9.03	9.75	9.29	11.40	11.86	16.81	17.81	10.82	14.86	18.00	12.45
Net Lending	0.67	0.49	0.20	0.91	2.86	1.77	1.93	4.22	4.51	5.66	1.89	2.26

a/ Included in Personal Services

b/ Included in Net Lending

Total expenditures, however, barely changed in real terms over the 11-year period. In particular, the years 1979, 1982, 1983 and 1984 saw a contraction in real total government expenditures. Current expenditures declined by 0.8 percent annually while capital expenditures expanded by 6.1 percent per annum in real terms between 1975-1985. Nevertheless, capital expenditures failed to show positive growth from 1982 to 1985 (See Table 4).

**TABLE 4**  
**GROWTH RATE OF EXPENDITURES OF THE NATIONAL GOVERNMENT ON A CASH BASIS IN REAL TERMS, 1975-1985**  
**(in percentages)**

	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	Average for 1975-85
<b>TOTAL EXPENDITURES</b>	2.58	3.38	6.15	0.81	9.25	13.98	3.09	-9.39	-15.41	-0.89	1.01
<b><i>CURRENT OPERATING EXPENDITURES</i></b>	-1.31	4.19	-0.56	-6.72	2.74	-2.88	8.18	-0.17	-16.77	9.77	-6.28
Personal Services	-1.45	-3.40	8.16	-3.37	-2.15	2.79	-7.71	16.76	-18.61	15.66	-8.16
Maintenance & Other Operating Expenditures		8.80	-12.72	-16.92	4.61	-5.38	1.59	-13.84	-30.39	-9.43	-8.92
Interest Payments	9.31	12.27	15.91	41.06	7.71	-4.55	35.06	25.72	39.62	19.82	19.34
Subsidy					12.38	-24.14	248.69	-50.03	-73.96	100.25	-9.19
Allotments to LGU's	-8.33	6.32	-12.00	-34.27	11.17	-8.83	41.87	-1.90	-28.53	8.02	2.51
<b><i>CAPITAL OUTLAYS</i></b>	19.55	1.94	26.14	14.29	27.63	43.86	-8.10	-23.21	-15.50	-10.03	5.64
Infrastructure	17.77	-18.69	41.79	1.95	48.44	22.48	-30.35	-17.46	-39.58	-25.14	-4.15
Other Capital Outlays		-	34.98	-13.72	34.70	130.54	-14.66	23.83	-31.80	-20.51	9.53
Equity	26.37	11.91	0.44	21.32	14.93	61.23	6.83	-45.12	14.95	24.54	10.36
Net Lending	-24.75	-58.20	384.61	211.97	-31.66	24.17	120.01	-3.35	4.99	-65.73	11.93

a/ included in Personal Services

b/ included in Net Lending

#### A. Current Expenditure of the National Government

Composition-wise, the bulk of current expenditures were allocated to maintenance and other expenditures on goods and services, with this category receiving 41.7 percent of total current expenditures in 1975-1985. The share of this category in total current expenditures declined, however, from 52.7 percent in 1976 to 23.9 percent in 1985. This arose as maintenance and other expenditures on goods and services exhibited the lowest average growth rate of 5.2 percent yearly for the period. In real terms, this category consistently declined in the 11-year period under study, contracting by 9.7 percent per annum. The laggard growth and the reduction, in real terms, of maintenance and other operating expenditures should be a major cause of concern to fiscal planners because coupled with the very rapid growth in the government's stock of capital assets,

particularly in 1975-1981, this development has resulted in the premature deterioration and inefficient use of these assets. Consequently, rehabilitation expenditures are expected to grow disproportionately in the near future.

Expenditures on personal services is another big expense item, accounting for 37.9 percent of total current expenditure in 1975-1985. The share was fairly stable as this category kept pace with the average growth rate of the current expenditure aggregate. However, expenditures on personal services have barely kept up with inflation in the last decade so that the gap in the compensation structure of national government and that of the private sector is generally perceived to be widening. This has serious implications on the quality of public services in the country today but its solution would require huge financial resources.

The small share and lackadaisical growth of subsidies to government corporations is rather misleading since support to the government corporate sector is hidden in the equity contribution and net lending items, both of which have increased sharply in real as well as in nominal terms. The marked shift towards equity contribution and net lending is a direct consequence of the proliferation of government corporations as well as the poor self-financing performance of the government corporate sector in the period.

Allotment to local government units expanded in both nominal and real terms indicating the continued financial inadequacy of local governments.

The proportion of current expenditures accruing to interest payments increased tremendously from 0.4 percent in 1975 to 26.4 percent in 1985. In fact, interest payments is the fastest growing expenditure item, with an average growth rate of 37.1 percent over the entire period. This trend is reflective of the growing debt burden of the national

government.<sup>2</sup> Furthermore, total current expenditures less interest payments failed to grow in real terms in 1975-1985. It declined at the rate of 3.7 percent annually on the average. On a per capita basis in real terms, the picture is even more alarming, further suggesting that the quality as well as the quantity of public services has deteriorated during the period under study.

B. Capital Expenditures of the National Government

Infrastructure expenditures accounted for 42.0 percent, equity contributions to government corporations 38.4 percent and other capital outlays 12.5 percent on the average, of total capital expenditures for the period 1975-1985. Other capital outlays, equity contribution and net lending are fast growing items with average annual growth rates of 27.7, 26.8 and 28.6 percent, respectively. Thus, the share of other capital outlays in total capital expenditures rose from 9.1 percent in 1977 to 13.3 percent in 1985 while that of equity leaped from 37.6 percent in 1975 to 58.3 percent in 1985. The share of net lending doubled from 3.4 to 6.1 percent in 1975-1985. Infrastructure expenditures lagged behind the other capital expenditures categories. Consequently, its share deteriorated from 46.3 percent in 1977 to 22.3 percent of total capital outlays in 1985. The shift from the traditional capital expenditure item i.e., infrastructure, towards “other capital outlays” which includes expenditures on buildings, has been cited by Canlas, et al. (1984) as evidence of a shift towards less productive investment.

While real infrastructure expenditure expanded in 1975-1981, it contracted considerably in 1981-1985, registering a decline of 4.8 percent on the average for

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<sup>2</sup> The combined share of interest payments and loan repayments in total expenditures increased fivefold from a low 5.1 percent in 1975 to 27.6 percent in 1985.

Expenditures on other capital items increased in real terms by roughly 10 percent on the average.

While all capital expenditure items benefited from the government investment boom of 1975-1981, the impact of expenditure-cutting measures borne out of the crisis of 1983-1985 was rather uneven across said items. Expenditures on infrastructure were the hardest hit. Although other capital outlays, equity and net lending suffered some reductions during the crisis years, they were spared compared to the more basic infrastructure.

### C. Functional Classification of National Government Expenditure

The data series on national government expenditures on a cash basis does not include a disaggregation as to functional/sectoral categories. Functional classification is available only for national government expenditures on an obligation basis.<sup>3</sup> Basic information on obligation expenditures was taken from the National Accounting Office (NAO) of the Department of Budget and Management (DBM) which accounts for each agency's expenditure by classifying them as to object (or economic categories) and function (or sectoral categories). Using these highly disaggregated accounts, the data were summarized using the Standard Government Chart of Accounts of the Commission on Audit (COA) by cross tabulating expenditure objects against sectoral expenditures (See Appendix Tables 1, 2 and 3).

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<sup>3</sup> Cash data are based on payments/disbursements accounting while obligation data are based on accrual accounting. Also, Philippine statistics on national government expenditures on an obligation basis includes debt amortization while that on a cash basis puts debt amortization under financing as an item that is netted out of gross borrowings.

Tables 5, 6, 7, 8, 9, 10 and 11 describe the size, distribution and growth of national government obligation expenditures by functional categories. Expenditures on utilities and infrastructure (including power/energy, water and transportation/communication) took the biggest share of total national government expenditures as well as national government capital expenditures up to 1983. However, its share declined from 32.3 percent in 1975 to 8 percent in 1985 due to the laggard growth of the sector. The sector expanded considerably in 1979 largely due to the government's counter-cyclical expenditure policy. But, in general, this sector's average annual growth rate of 1.96 percent for 1975-1985 is way below that of total expenditures which is 16.6 percent. In particular, the crisis years brought about a sharp reduction in utilities and infrastructure expenditures, particularly capital outlays, in 1983-1985. Thus, while roughly two-thirds of infrastructure/utilities expenditures went to capital in earlier years, this proportion shrank in favor of current expenditures in later years. The bulk of expenditures on utilities and infrastructure was accounted for by the transportation and communication sector. Power/energy increased its share in 1976-1982 while water expanded its allocative importance in 1979-1980. Power/energy expenditures in the last decade have been directed largely towards the development of alternative sources of energy in response to the oil price shocks of 1974 and 1979.

Due to a national government debt that ballooned in the late 70's and early 80's, debt service emerged as the most important component of total expenditures in 1985. Growing at an astounding rate of 38.3 percent, on the average, per annum in 1975 – 1985, its share leaped from 5.0 percent in 1975 to 26.38 percent in 1984 and settled at 27.6 percent in 1985.

**TABLE 5**  
**NATIONAL GOVERNMENT EXPENDITURES ON AN OBLIGATION BASIS BY SECTORAL CLASSIFICATION,**  
**LEVELS AND AS RATIO TO GNP, 1975-1985**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>Levels (in thousand pesos)</b>											
<b>TOTAL EXPENDITURES</b>	<b>19041107</b>	<b>22331938</b>	<b>22596333</b>	<b>27573293</b>	<b>32884376</b>	<b>37025622</b>	<b>48028979</b>	<b>55809784</b>	<b>61976769</b>	<b>74669123</b>	<b>88590168</b>
<b>A. ECONOMIC SERVICES</b>	<b>9053263</b>	<b>10226305</b>	<b>9538860</b>	<b>12932048</b>	<b>14965457</b>	<b>16599360</b>	<b>23346390</b>	<b>24469904</b>	<b>24900745</b>	<b>27033123</b>	<b>32577086</b>
Agriculture, Fishery and Forestry	2049366	2473402	1863062	3080082	1691569	2169993	3352853	3834825	4813550	9428418	11806441
Industry	220959	180180	127582	194783	276655	990121	2357977	1408365	802197	697579	763307
Trade and Tourism	160697	192609	165915	246061	331406	100807	152430	199981	264139	235098	247555
Power and Energy	782998	1171592	1081019	2197469	2945045	2624785	3109875	5263845	3576809	2124576	970073
Water	32012	189169	177633	188604	415201	776640	874508	637499	503398	899932	274877
Transportation and Communication	5344912	5010055	5307489	6329824	9657275	9135722	10883105	11222546	12310030	6358424	6237959
Others	462362	1009298	816160	695225	648306	801292	2615641	1902843	2630622	7289096	12276874
<b>B. SOCIAL SERVICES</b>	<b>3421999</b>	<b>4221208</b>	<b>4374263</b>	<b>5549105</b>	<b>7358884</b>	<b>8508102</b>	<b>10531530</b>	<b>13867284</b>	<b>13093844</b>	<b>12261060</b>	<b>15077458</b>
Education	2186186	2552174	2741498	3585811	3999092	4749950	5950988	8961873	6464642	7906340	9657075
Housing & Community Amenities	149536	358477	313423	516246	1616947	1760643	2016859	1999706	3300429	1642421	1743507
Health	665312	829276	957286	962105	1213853	1397677	1740911	2095182	2340789	2321042	2798959
Social Security Welfare	413156	468124	344734	455608	488351	501522	702425	651948	902999	643447	716706
Others	7809	13157	17322	29335	40641	98310	120347	158575	84985	147810	161211
<b>C. DEFENSE</b>	<b>3539181</b>	<b>4270403</b>	<b>4550587</b>	<b>3737520</b>	<b>4276439</b>	<b>4152726</b>	<b>4608847</b>	<b>5995646</b>	<b>5512543</b>	<b>6606370</b>	<b>6164585</b>
<b>D. GENERAL PUBLIC SERVICES</b>	<b>3026664</b>	<b>3614022</b>	<b>4132623</b>	<b>5354620</b>	<b>6283596</b>	<b>7765434</b>	<b>9722212</b>	<b>13816382</b>	<b>18469637</b>	<b>28368570</b>	<b>34771039</b>
Debt Service	654651	1132373	14111381	1719567	1973840	2984497	3281026	8685271	11146933	19700000	24451463
General Administration	2072013	2481649	2721242	3635053	4309756	4780937	6441186	5131111	7322704	8668570	10319576
<b>Ratio to GNP (in percent)</b>											
<b>TOTAL EXPENDITURES</b>	<b>16.64</b>	<b>16.64</b>	<b>14.74</b>	<b>15.58</b>	<b>15.08</b>	<b>14.00</b>	<b>15.88</b>	<b>16.64</b>	<b>16.36</b>	<b>14.19</b>	<b>14.89</b>
<b>A. ECONOMIC SERVICES</b>	<b>7.91</b>	<b>7.62</b>	<b>6.22</b>	<b>7.31</b>	<b>6.86</b>	<b>6.27</b>	<b>7.69</b>	<b>7.29</b>	<b>6.57</b>	<b>5.14</b>	<b>5.47</b>
Agriculture, Fishery and Forestry	1.79	1.84	1.22	1.74	0.78	0.82	1.10	1.14	1.27	1.79	1.98
Industry	0.19	0.13	0.08	0.11	0.13	0.37	0.78	0.42	0.21	0.13	0.13
Trade and Tourism	0.14	0.14	0.11	0.14	0.15	0.04	0.05	0.06	0.07	0.04	0.04
Power and Energy	0.68	0.87	0.71	1.24	1.35	0.99	1.02	1.57	0.94	0.40	0.16
Water	0.03	0.14	0.12	0.11	0.19	0.29	0.29	0.19	0.13	0.17	0.05
Transportation and Communication	4.67	3.73	3.46	3.58	3.97	3.45	3.58	3.35	3.25	1.21	1.05
Others	0.40	0.75	0.53	0.39	0.30	0.30	0.86	0.57	0.69	1.38	2.06
<b>B. SOCIAL SERVICES</b>	<b>2.99</b>	<b>3.15</b>	<b>2.85</b>	<b>3.13</b>	<b>3.38</b>	<b>3.22</b>	<b>3.47</b>	<b>4.13</b>	<b>3.46</b>	<b>2.41</b>	<b>2.53</b>
Education	1.91	1.90	1.79	2.03	1.83	1.80	1.96	2.67	1.71	1.50	1.62
Housing & Community Amenities	0.13	0.27	0.20	0.29	0.74	0.67	0.66	0.60	0.87	0.31	0.29
Health	0.58	0.62	0.62	0.54	0.56	0.53	0.57	0.62	0.62	0.44	0.47
Social Security Welfare	0.36	0.35	0.22	0.26	0.22	0.19	0.23	0.19	0.24	0.12	0.12
Others	0.01	0.01	0.01	0.02	0.02	0.04	0.04	0.05	0.02	0.03	0.03
<b>C. DEFENSE</b>	<b>3.09</b>	<b>3.18</b>	<b>2.97</b>	<b>2.11</b>	<b>1.96</b>	<b>1.57</b>	<b>1.52</b>	<b>1.79</b>	<b>1.46</b>	<b>1.26</b>	<b>1.04</b>
<b>D. GENERAL PUBLIC SERVICES</b>	<b>2.64</b>	<b>2.69</b>	<b>2.70</b>	<b>3.02</b>	<b>0.88</b>	<b>2.94</b>	<b>3.20</b>	<b>4.12</b>	<b>4.88</b>	<b>5.39</b>	<b>5.84</b>
Debt Service	0.83	0.84	0.92	0.97	0.91	1.13	1.08	2.59	2.94	3.74	4.11
General Administration	1.81	1.85	1.78	2.05	1.98	1.81	2.12	1.53	1.93	1.65	1.73

Source: Appendix Table 3

Revised as of May 1987

**TABLE 6**  
**PERCENTAGE DISTRIBUTION OF NATIONAL GOVERNMENT EXPENDITURE**  
**ON AN OBLIGATION BASIS BY SECTORAL CLASSIFICATION, 1975-1985 (in percentages)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>A. ECONOMIC SERVICES</b>	<b>47.55</b>	<b>45.79</b>	<b>42.21</b>	<b>46.90</b>	<b>45.51</b>	<b>44.83</b>	<b>48.43</b>	<b>43.85</b>	<b>40.18</b>	<b>28.94</b>	<b>36.77</b>
Agriculture, Fishery, & Forestry	10.76	11.08	8.24	11.17	5.14	5.86	6.95	6.87	7.77	10.10	13.33
Industry	1.16	0.81	0.56	0.71	0.84	2.67	4.89	2.52	1.29	0.75	0.86
Trade and Tourism	0.84	0.86	0.73	0.89	1.01	0.27	0.32	0.36	0.43	0.25	0.28
Power and Energy	4.11	5.25	4.78	7.97	8.95	7.09	6.45	9.43	5.77	2.84	1.10
Water	0.17	0.85	0.79	0.68	1.26	2.10	1.81	1.14	0.81	1.21	0.31
Transportation & Communication	28.07	22.43	23.49	22.96	26.33	24.67	22.57	20.11	19.86	8.52	7.04
Others	2.43	4.52	3.61	2.52	1.97	2.16	5.43	3.41	4.24	7.80	13.86
<b>B. SOCIAL SERVICES</b>	<b>17.97</b>	<b>18.90</b>	<b>19.36</b>	<b>20.12</b>	<b>22.38</b>	<b>22.98</b>	<b>21.86</b>	<b>24.85</b>	<b>21.13</b>	<b>13.56</b>	<b>17.02</b>
Education	11.48	11.43	12.13	13.00	12.16	12.83	12.34	16.06	10.43	8.47	10.90
Housing and Community Amenities	0.79	1.61	1.39	1.87	4.92	4.76	4.18	3.58	5.33	1.76	1.97
Health	3.49	3.71	4.24	3.49	3.69	3.77	3.62	3.75	3.78	2.49	3.16
Social Security Welfare	2.17	2.10	1.53	1.65	1.49	1.35	1.46	1.17	1.46	0.69	0.81
Others	0.04	0.06	0.08	0.11	0.12	0.27	0.25	0.28	0.14	0.16	0.18
<b>C. DEFENSE</b>	<b>18.59</b>	<b>19.12</b>	<b>20.14</b>	<b>13.55</b>	<b>13.00</b>	<b>11.22</b>	<b>9.56</b>	<b>10.74</b>	<b>8.89</b>	<b>7.07</b>	<b>6.96</b>
<b>D. GENERAL PUBLIC SERVICES</b>	<b>15.90</b>	<b>16.18</b>	<b>18.29</b>	<b>19.42</b>	<b>19.11</b>	<b>20.97</b>	<b>20.17</b>	<b>24.76</b>	<b>29.80</b>	<b>37.99</b>	<b>39.25</b>
Debt Service	5.01	5.07	6.25	6.24	6.00	8.06	6.81	15.56	17.99	26.38	27.60
General Administration	10.89	11.11	12.04	13.18	13.11	12.91	13.36	9.20	11.81	9.29	11.65

Revised as of April 27, 1987

In terms of growth, the other economic services sector outgrew all others with an average of 38.8 percent per annum in 1975-1985. From a relatively unimportant sector with a 2.4 percent share in total expenditures in 1975, it evolved to be the second most significant sector in 1985 with a share of 13.9 percent. Expenditures in the sector are largely made up of equity contributions to government financial institutions (GFIs) like



the Philippine National Bank (PNB), Development Bank of the Philippines (DBP) and Philguarantee. The preponderance of non-performing assets in their accounts led these institutions to incur huge financial deficits in 1983-1985. Earlier, or in 1980-1982, the GFIs were involved in the rescue (i.e., takeover or extension of new loans) to so-called distressed corporations. These developments have led to an increasing pressure for the national government to infuse more and more resources into the GFIs.

**TABLE 7**  
**NOMINAL GROWTH RATE OF NATIONAL GOVERNMENT EXPENDITURES ON**  
**ON AN OBLIGATION BASIS BY SECTORAL CLASSIFICATION, 1975-1985 (in percentages)**

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Average for 1975-85
<b>A. ECONOMIC SERVICES</b>	<b>12.96</b>	<b>-6.72</b>	<b>35.57</b>	<b>15.72</b>	<b>10.92</b>	<b>40.65</b>	<b>4.81</b>	<b>1.76</b>	<b>8.56</b>	<b>20.51</b>	<b>13.66</b>
Agriculture, Fishery, & Forestry	20.69	-24.68	65.32	-45.08	28.28	54.51	14.37	25.52	95.87	25.22	19.14
Industry	-18.46	-29.19	52.67	42.03	257.89	138.15	-40.27	-43.04	-13.04	9.42	12.40
Trade and Tourism	19.86	-13.86	48.31	34.68	-69.58	51.21	31.20	32.08	-10.99	5.30	4.32
Power and Energy	49.63	(7.73)	103.78	34.02	(10.87)	18.48	69.26	(32.05)	(40.60)	(54.34)	
Water	490.93	(6.10)	6.18	120.14	87.05	12.60	(27.10)	(21.04)	78.77	(69.46)	
Transportation & Communication	(6.26)	5.94	19.26	36.77	5.53	19.13	3.12	9.69	(48.35)	(1.89)	
Others	118.29	-19.14	-14.82	-6.75	23.60	226.43	-27.25	38.25	177.09	68.43	38.81
<b>B. SOCIAL SERVICES</b>	<b>23.36</b>	<b>3.63</b>	<b>26.86</b>	<b>32.61</b>	<b>15.62</b>	<b>23.78</b>	<b>31.67</b>	<b>-5.58</b>	<b>-3.31</b>	<b>19.09</b>	<b>15.99</b>
Education	16.74	7.42	30.80	11.53	18.78	25.29	50.59	-27.87	22.30	22.14	16.02
Housing and Community Amenities	139.73	-12.57	64.71	213.21	8.89	14.55	-0.85	65.05	-50.24	6.15	27.84
Health	24.64	15.44	0.50	26.17	15.14	24.56	20.35	11.72	-0.84	20.59	15.45
Social Security Welfare	13.30	-23.36	32.16	7.19	2.70	40.06	-7.19	38.51	-28.74	11.39	5.66
Others	68.49	31.66	69.35	38.54	141.90	22.42	31.76	-46.41	73.92	9.07	35.36
<b>C. DEFENSE</b>	<b>20.66</b>	<b>6.56</b>	<b>-17.87</b>	<b>14.42</b>	<b>-2.89</b>	<b>10.98</b>	<b>30.09</b>	<b>-8.06</b>	<b>19.84</b>	<b>-6.69</b>	<b>5.71</b>
<b>D. GENERAL PUBLIC SERVICES</b>	<b>19.41</b>	<b>14.35</b>	<b>29.57</b>	<b>17.35</b>	<b>23.58</b>	<b>25.20</b>	<b>42.11</b>	<b>33.68</b>	<b>5360.00</b>	<b>22.57</b>	<b>27.65</b>
Debt Service	18.62	24.64	21.84	14.79	51.20	9.94	164.71	28.34	69.03	19.05	38.31
General Administration	19.77	9.65	33.58	18.56	10.93	34.73	-20.34	42.71	18.38	19.05	17.42
Total	17.28	1.18	22.03	19.26	12.59	30.20	15.77	11.05	20.48	18.64	16.62

Revised as of April 27, 1987

**TABLE 8**  
**PERCENTAGE DISTRIBUTION OF NATIONAL GOVERNMENT CURRENT EXPENDITURES**  
**ON AN OBLIGATION BASIS BY SECTORAL CLASSIFICATION, 1975-1985 (in percentages)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>A. ECONOMIC SERVICES</b>	<b>26.34</b>	<b>28.46</b>	<b>26.74</b>	<b>28.78</b>	<b>27.82</b>	<b>26.89</b>	<b>24.32</b>	<b>25.08</b>	<b>22.87</b>	<b>17.55</b>	<b>24.45</b>
Agriculture, Fishery, & Forestry	6.63	10.56	6.55	6.49	6.47	5.84	5.83	5.74	5.35	5.94	8.81
Industry	0.24	0.26	0.28	0.46	0.57	1.01	1.03	1.08	0.70	0.90	0.88
Trade and Tourism	1.01	1.23	0.97	1.19	1.46	0.43	0.53	0.60	0.62	0.46	0.51
Power and Energy	2.28	1.51	0.89	1.88	2.32	1.48	0.83	3.68	0.31	0.19	0.29
Water	0.06	0.06	0.03	0.11	0.12	0.02	0.03	0.07	0.08	0.01	0.06
Transport & Communication	16.11	14.14	17.73	18.00	15.46	16.86	15.52	13.37	15.29	9.68	13.33
Others	0.00	0.70	0.29	0.66	1.42	1.24	0.55	0.52	0.51	0.36	0.57
<b>B. SOCIAL SERVICES</b>	<b>27.00</b>	<b>24.55</b>	<b>26.19</b>	<b>27.77</b>	<b>27.04</b>	<b>28.34</b>	<b>29.87</b>	<b>36.96</b>	<b>28.40</b>	<b>22.85</b>	<b>30.45</b>
Education	18.04	16.18	17.91	19.07	18.00	19.13	19.82	26.50	17.13	15.36	20.51
Housing and Community Amenities	0.15	0.80	0.38	0.72	1.30	1.16	1.36	1.80	1.82	1.53	2.11
Health	5.62	4.94	5.44	5.23	5.19	5.59	5.89	6.21	6.63	4.50	5.82
Social Security Welfare	3.12	2.54	2.34	2.58	2.39	2.16	2.56	2.03	2.59	1.31	1.66
Others	0.06	0.09	0.12	0.16	0.16	0.30	0.25	0.41	0.24	0.15	0.35
<b>C. DEFENSE</b>	<b>25.51</b>	<b>26.29</b>	<b>26.30</b>	<b>18.98</b>	<b>17.05</b>	<b>16.31</b>	<b>14.28</b>	<b>18.21</b>	<b>14.57</b>	<b>12.82</b>	<b>13.57</b>
<b>D. GENERAL PUBLIC SERVICES</b>	<b>21.16</b>	<b>20.70</b>	<b>20.77</b>	<b>24.47</b>	<b>26.66</b>	<b>28.46</b>	<b>29.26</b>	<b>27.09</b>	<b>34.16</b>	<b>46.78</b>	<b>31.53</b>
General Administration	15.29	15.76	15.70	19.06	19.10	19.36	21.07	15.60	20.12	16.04	21.21
Debt Service	5.87	4.94	5.07	5.41	7.56	9.10	8.19	11.49	14.04	30.74	10.33

Revised as of April 27, 1987

Housing and community development is another high growth sector. This reflects the government's growing concern to allocate more resources to the sector in response to the unmet housing demand that is growing in tremendous proportions. Its share in total expenditures increased by a factor close to seven, from 0.8 in 1975 to 5.3 percent in 1983. Subsequently, its share was eroded to 2.0 percent in 1985 because of the restrictive fiscal expenditure policy in 1984-1985. Up to 1983, close to 80 percent of housing expenditures

went to capital outlay. In fact, part of the enlarged allocation in housing may be explained by the counter cyclical investments implemented by the national government in 1979-1982. Concomitant to the expenditure cuts in 1984-1985, however, a smaller proportion was given to capital outlays as maintenance expenditures ate up the meager amount that was left. From 1978 onwards, a growing portion of capital outlays in housing was in the form of equity contributions and loans to government corporations rather than direct expenditures by the national government in the sector. This coincided with the proliferation and growth of the government corporate sector during the period.

**TABLE 9**  
**PERCENTAGE DISTRIBUTION OF NATIONAL GOVERNMENT CAPITAL EXPENDITURES**  
**ON AN OBLIGATION BASIS BY SECTORAL CLASSIFICATION, 1975-1985 (in percentages)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>A. ECONOMIC SERVICES</b>	<b>78.88</b>	<b>81.85</b>	<b>70.58</b>	<b>77.71</b>	<b>68.13</b>	<b>74.06</b>	<b>79.47</b>	<b>68.88</b>	<b>61.91</b>	<b>72.25</b>	<b>48.15</b>
Agriculture, Fishery, & Forestry	16.87	12.14	11.36	19.13	3.20	5.89	8.40	8.37	10.80	25.54	17.50
Industry	2.52	1.95	1.08	1.13	1.22	5.39	9.86	4.45	2.04	1.00	0.85
Trade and Tourism	0.60	0.10	0.31	0.39	0.38	0.02	0.04	0.03	0.18	0.03	0.07
Power and Energy	6.82	13.01	11.93	18.32	18.25	16.22	13.69	17.11	12.63	7.97	1.84
Water	0.32	2.49	2.17	1.66	2.86	5.47	4.11	2.57	1.73	3.52	0.54
Transportation & Communication	45.73	39.69	34.04	31.39	39.85	37.48	31.66	29.10	25.60	6.27	1.24
Others	6.02	12.47	9.70	5.69	2.36	3.66	11.71	7.26	8.93	27.93	26.13
<b>B. SOCIAL SERVICES</b>	<b>4.64</b>	<b>7.14</b>	<b>6.83</b>	<b>7.13</b>	<b>14.95</b>	<b>14.24</b>	<b>11.53</b>	<b>8.69</b>	<b>11.99</b>	<b>5.56</b>	<b>4.63</b>
Education	1.80	1.53	1.53	2.68	2.86	2.56	2.71	2.13	2.02	1.38	2.03
Housing and Community Amenities	1.72	3.28	3.24	3.83	10.68	10.61	7.82	5.96	9.73	3.49	1.84
Health	0.35	1.16	2.03	0.53	1.30	0.82	0.71	0.47	0.20	0.41	0.71
Social Security Welfare	0.76	1.16	0.03	0.07	0.04	0.05	0.04	0.01	0.03	0.00	0.03
Others	0.01	0.00	0.01	0.01	0.06	0.21	0.25	0.12	0.01	0.28	0.03
<b>C. DEFENSE</b>	<b>8.36</b>	<b>4.20</b>	<b>8.84</b>	<b>4.33</b>	<b>7.34</b>	<b>2.91</b>	<b>2.70</b>	<b>0.78</b>	<b>1.77</b>	<b>1.17</b>	<b>0.85</b>
<b>D. GENERAL PUBLIC SERVICES</b>	<b>8.12</b>	<b>6.80</b>	<b>13.74</b>	<b>10.82</b>	<b>8.54</b>	<b>8.78</b>	<b>6.94</b>	<b>21.64</b>	<b>24.33</b>	<b>21.01</b>	<b>46.37</b>
General Administration	4.37	1.46	5.33	3.18	4.71	2.41	2.15	0.65	1.39	3.05	2.83
Debt Service	3.75	5.34	8.41	7.65	3.82	6.37	4.79	21.00	22.93	17.97	43.55

Revised as of April 27, 1987

**TABLE 10**  
**SHARE OF CURRENT OPERATING AND CAPITAL EXPENDITURES TO TOTAL NATIONAL GOVERNMENT EXPENDITURES,**  
**ON AN OBLIGATION BASIS BY SECTORAL CLASSIFICATION, 1975-1985 (in percent)**

	1975		1976		1977		1978		1979		1980		1981		1982		1983		1984		1985	
	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital
	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay	Opera- ting Expen- diture	Outlay
<b>A. ECONOMIC SERVICES</b>	<b>33.03</b>	<b>66.97</b>	<b>41.97</b>	<b>58.03</b>	<b>41.00</b>	<b>59.00</b>	<b>36.64</b>	<b>61.36</b>	<b>35.65</b>	<b>64.35</b>	<b>37.16</b>	<b>62.84</b>	<b>28.27</b>	<b>71.73</b>	<b>32.69</b>	<b>67.31</b>	<b>31.69</b>	<b>68.31</b>	<b>31.94</b>	<b>68.06</b>	<b>31.91</b>	<b>68.09</b>
Agriculture, Fishery, & Forestry	36.73	63.27	64.41	35.59	51.38	48.62	36.57	63.43	73.37	26.63	61.75	38.25	47.21	52.79	47.78	52.22	38.37	61.63	31.01	68.99	31.72	68.28
Industry	12.50	87.50	21.35	78.65	32.39	67.61	40.75	59.25	39.53	60.47	23.38	76.62	11.85	88.15	24.26	75.54	30.16	69.84	63.63	36.37	48.93	51.07
Trade and Tourism	71.45	28.55	96.24	3.76	85.27	14.73	83.65	16.35	84.27	15.73	96.83	3.17	94.32	5.68	96.46	3.54	81.60	18.40	96.68	3.32	87.73	12.27
Power and Energy	33.01	66.99	19.49	80.51	12.00	88.00	14.89	85.11	15.10	84.90	12.96	87.04	7.26	92.74	22.30	77.70	2.96	97.04	4.48	95.52	12.60	87.40
Water	22.86	77.14	4.62	95.38	2.68	97.32	9.96	90.04	5.50	94.50	0.72	99.28	1.07	98.93	3.72	96.28	5.60	94.40	0.42	99.58	9.91	90.09
Transportation & Communication	34.23	65.77	42.57	57.43	48.86	51.14	49.36	50.64	34.27	65.73	42.34	57.66	38.69	61.31	38.01	61.99	42.86	57.14	74.91	25.09	90.88	9.12
Others	0.00	100.00	10.44	89.56	5.26	94.74	16.51	83.49	41.97	58.03	35.59	64.61	5.66	94.34	8.78	91.22	6.68	93.32	2.43	97.57	1.97	98.03
<b>B. SOCIAL SERVICES</b>	<b>69.58</b>	<b>10.42</b>	<b>87.73</b>	<b>8.48</b>	<b>87.54</b>	<b>12.46</b>	<b>86.88</b>	<b>13.12</b>	<b>74.23</b>	<b>25.77</b>	<b>76.43</b>	<b>23.57</b>	<b>76.94</b>	<b>23.06</b>	<b>85.01</b>	<b>14.99</b>	<b>74.84</b>	<b>25.16</b>	<b>88.82</b>	<b>11.18</b>	<b>88.87</b>	<b>14.13</b>
Education	93.69	6.31	95.65	2.60	95.54	4.46	92.36	7.64	90.92	9.08	92.41	7.59	90.40	9.60	94.32	5.68	91.39	8.61	95.57	4.43	90.33	9.67
Housing and Community Amenities	11.67	88.33	33.64	50.02	17.66	82.34	24.29	75.71	16.22	83.78	15.15	84.85	18.25	81.75	28.73	71.27	19.02	80.98	45.91	54.09	51.48	48.52
Health	95.98	4.02	89.87	3.62	83.07	16.93	94.33	5.67	86.42	13.58	91.79	8.21	91.48	8.52	94.60	5.40	97.71	2.29	95.50	4.50	88.37	11.63
Social Security Welfare	85.84	14.16	81.97	17.54	99.40	0.60	98.36	1.64	98.85	1.15	98.68	1.32	98.93	1.07	99.49	0.51	98.98	1.02	99.91	0.09	98.30	1.70
Others	86.67	13.33	98.29	0.00	97.64	2.36	96.83	3.17	79.87	20.13	69.52	30.48	55.54	44.46	82.39	17.61	97.17	2.83	50.98	49.02	91.84	8.16
<b>C. DEFENSE</b>	<b>61.64</b>	<b>16.16</b>	<b>92.87</b>	<b>7.13</b>	<b>84.50</b>	<b>15.50</b>	<b>88.17</b>	<b>11.83</b>	<b>76.47</b>	<b>23.53</b>	<b>90.12</b>	<b>9.88</b>	<b>88.47</b>	<b>11.53</b>	<b>96.89</b>	<b>3.11</b>	<b>91.16</b>	<b>8.84</b>	<b>95.48</b>	<b>4.52</b>	<b>93.62</b>	<b>6.38</b>
<b>D. GENERAL PUBLIC SERVICES</b>	<b>79.37</b>	<b>20.63</b>	<b>86.36</b>	<b>13.64</b>	<b>73.48</b>	<b>26.52</b>	<b>79.36</b>	<b>20.64</b>	<b>81.39</b>	<b>18.61</b>	<b>84.07</b>	<b>15.93</b>	<b>85.97</b>	<b>14.03</b>	<b>62.55</b>	<b>37.45</b>	<b>63.81</b>	<b>36.19</b>	<b>81.14</b>	<b>18.86</b>	<b>36.57</b>	<b>61.43</b>
General Administration	81.93	18.07	95.08	4.92	82.32	17.68	90.52	9.48	84.10	15.90	92.48	7.52	93.10	6.90	96.64	3.36	94.29	5.71	95.71	4.29	93.96	6.04
Debt Service	69.80	30.20	65.83	34.17	52.48	47.52	54.60	45.40	73.46	26.54	69.92	30.08	71.30	28.70	42.20	57.80	43.47	56.53	76.77	23.23	17.96	82.04
Multi-Sectoral	93.14	6.96	99.96	0.04	96.26	3.74	97.27	2.73	96.77	3.23	96.81	3.19	100.00	0.00	100.00	0.00	100.00	0.00	58.72	41.28	50.88	49.12
Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revised as of April 27, 1987

TABLE 11. TRENDS IN FUNCTIONAL DISTRIBUTION OF NATIONAL  
GOVERNMENT EXPENDITURE, OBLIGATION BASIS, AS PERCENT OF GNP

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>I. GENERAL PUBLIC SERVICES</b>											
Current	4.63	5.29	7.00	4.26	3.85	2.88	4.09	4.31	4.44	5.57	3.22
Capital	1.11	0.60	1.64	0.87	1.00	0.63	0.62	1.60	1.89	1.08	3.65
A. General Services Other than Defense											
Current Expenditures:	2.10	2.33	4.49	2.40	2.35	2.47	2.75	2.58	3.11	4.37	2.25
General Administration	1.24	1.52	1.25	1.71	1.54	1.51	1.88	1.32	1.67	1.38	1.38
Debt Service	0.58	0.56	0.48	0.53	0.67	0.79	0.77	1.09	1.28	2.87	0.74
Others	0.28	0.25	0.25	0.16	0.14	0.17	0.10	0.16	0.16	0.12	0.13
Capital Expenditures:	0.55	0.37	1.18	0.62	0.54	0.47	0.45	1.54	1.76	1.02	3.59
General Administration	0.27	0.08	0.27	0.18	0.29	0.12	0.14	0.05	0.10	0.06	0.09
Debt Service	0.25	0.29	0.44	0.44	0.24	0.34	0.31	1.50	1.66	0.87	3.37
Others	0.02	0.0001	0.01	0.005	0.005	0.006	0.00	0.00	0.00	0.09	0.13
B. Defense											
Current	2.53	2.96	2.51	1.86	1.50	1.41	1.34	1.73	1.33	1.20	0.97
Capital	0.56	0.23	0.46	0.25	0.46	0.16	0.17	0.06	0.13	0.06	0.06
<b>II. SOCIAL SERVICES</b>											
Current Expenditures:	2.68	2.76	2.50	2.72	2.51	2.46	2.67	3.51	2.59	2.14	2.18
Education	1.79	1.82	1.71	1.87	1.67	1.66	1.77	2.52	1.56	1.44	1.47
Housing & Community Amenities	0.02	0.09	0.04	0.07	0.12	0.10	0.12	0.17	0.17	0.14	0.15
Health	0.56	0.56	0.52	0.51	0.48	0.48	0.53	0.59	0.64	0.42	0.42
Social Security Welfare	0.31	0.29	0.22	0.25	0.22	0.19	0.23	0.19	0.24	0.12	0.12
Others	0.006	0.01	0.01	0.02	0.01	0.03	0.02	0.04	0.02	0.01	0.02
Capital Expenditures:	0.31	0.39	0.36	0.41	0.87	0.76	0.80	0.62	0.87	0.27	0.36
Education	0.12	0.08	0.08	0.15	0.17	0.14	0.19	0.15	0.15	0.07	0.16
Housing & Community Amenities	0.12	0.18	0.17	0.22	0.79	0.56	0.54	0.42	0.71	0.17	0.14
Health	0.87	0.63	0.11	0.03	0.08	0.04	0.05	0.03	0.01	0.02	0.05
Social Security Welfare	0.05	0.06	0.00	0.00	0.00	0.002	0.00	0.00	0.00	0.00	0.00
Others	0.0009	0.0002	0.0003	0.0005	0.004	0.01	0.02	0.008	0.0006	0.01	0.002
<b>III. ECONOMIC SERVICES</b>											
Current Expenditures:	2.61	3.20	2.55	2.82	2.45	2.33	2.17	2.38	2.00	1.64	1.75
Agriculture, Fishery & Forestry	0.66	1.19	0.62	0.64	0.57	0.51	0.52	0.55	0.49	0.56	0.63
Industry	0.02	0.03	0.03	0.04	0.05	0.09	0.09	0.10	0.06	0.08	0.06
Trade & Tourism	0.10	0.14	0.09	0.12	0.13	0.04	0.05	0.06	0.06	0.04	0.04
Power & Energy	0.23	0.17	0.08	0.18	0.20	0.13	0.07	35.00	0.03	0.02	0.02
Water	0.0006	0.007	0.003	0.01	0.01	0.002	0.003	0.007	0.007	0.0007	0.005
Transport & Communication	1.60	1.59	1.69	1.77	1.36	1.46	1.39	1.27	1.39	0.90	0.95
Others	0.00	0.08	0.03	0.06	0.12	0.11	0.05	0.05	0.05	0.03	0.04
Capital Expenditures:	5.30	4.42	3.67	4.48	4.42	3.94	5.52	4.91	4.49	3.50	3.73
Agriculture, Fishery & Forestry	1.13	0.66	0.59	1.10	0.21	0.31	0.58	0.60	0.78	1.24	1.35
Industry	0.17	0.11	0.06	0.07	0.08	0.29	68.00	0.32	0.15	0.05	0.07
Trade & Tourism	0.04	0.01	0.02	0.02	0.02	0.001	0.00	0.00	0.01	0.00	0.01
Power & Energy	0.46	0.70	0.62	1.06	1.15	0.86	0.95	1.22	0.92	0.39	0.14
Water	0.02	0.13	0.11	0.10	0.18	0.29	0.28	0.18	0.13	0.17	0.04
Transport & Communication	3.07	2.14	1.77	1.81	2.61	1.99	2.20	2.07	1.86	0.30	0.10
Others	0.40	0.67	0.50	0.33	0.17	0.20	0.81	0.52	0.65	1.35	2.02

Education and general administration are consistently in the top five sectors in terms of expenditure share averaging 11.8 and 11.6 percent, respectively. These sectors have kept pace with total expenditure growth, thus maintaining their share in total expenditure. Over 90 percent of expenditures in these sectors are in the form of current expenditures. Conversely, these sectors, together with defense, captured the biggest shares in total current expenditures. Combined, these sectors account for over half of the total national government current expenditures. A large percentage of current expenditures in education and public administration in turn, went to personal services.

Expenditures on national defense posted lackadaisical growth with an average annual growth rate of 5.7 percent in the last decade. Consequently, its share in total expenditures declined from 18.6 percent in 1975 to 6.6 percent in 1985. Over 90 percent of defense expenditures are assigned to current outlays.

Trade, tourism, social security and welfare expenditures are likewise characterized by sluggish growth. Their already low shares in total expenditures were cut by more than half in the period. The share of social security decreased from 2.2 to 0.8 percent while that of trade and tourism went down from 0.8 to 0.3 percent.

Agricultural and natural resources expenditures exhibited some policy reversals. In 1975-1978, agriculture and natural resource sector garnered 10 percent of total expenditure. In 1979 to 1983, this was approximately halved to 6.5 percent. Finally, in 1984 and 1985, the cycle is complete as the sector accounted for 12 percent of total expenditures. The renewed importance accorded to agricultural and natural resources in the last two years is indicative of a redirection of policy towards a more balanced agro

industrial development. In this period, about two-thirds of expenditures in agriculture went to capital outlays, specifically on irrigation infrastructure.

Industry is another sector that suffered flip-flop treatment in the last decade. The sector's share in total expenditures averaged less than one percent in 1975-1979. In 1980-1982, this figure more than tripled averaging at three percent. From then on, it went down to .8 percent in 1985. The high growth of expenditures in the industrial sector in 1980-1982 is attributable to the increased equity contribution to government corporation in the industrial sector notably the National Development Corporation (NDC) as part of the rescue operations on ailing private corporations and the implementation of major industrial projects like the copper smelter, diesel engine manufacture, phosphate fertilizer, etc.

As a group, economic services remains to be the dominant sector in 1975-1985. But while allocation of government resources showed signs of being more enlightened with the total expenditures accruing to social services on an uptrend, the adjustment requirements of the economic crisis quickly wiped out these gains particularly those of education and housing.

### **III. ELASTICITY OF NATIONAL GOVERNMENT EXPENDITURES**

In an attempt to locate the factors that influence government spending, we regressed the aggregate of national government expenditures and the various functional and economic categories of government expenditures on (1) current Gross National Product (GNP); and on (2) real GNP jointly with the consumer price index (CPI), employing the double logarithmic specification. It is expected that most of the

expenditure components will have a non-negative relationship with both real GNP and CPI as well as with current GNP.

The elasticity of total expenditures on a cash basis with respect to current income is less than unity at 0.91. It is highly elastic with respect to real GNP but is inelastic with respect to price changes with elasticities of 1.3 and 0.82, respectively. It is worth noting that total expenditures adjusted faster than total revenues (unadjusted revenue elasticity is 0.84)<sup>4</sup> with respect to current GNP so that the fiscal deficit of the national government increased relative to GNP in 1975-1985 despite the low expenditure elasticity.

With respect to current GNP, net lending and interest payments have elasticity values over 2 consistent with our previous discussion that these items are fast growing. Equity and allotment to Local Government Units (LGUs) have elasticity values in excess of unity. On the other hand, infrastructures and maintenance expenditures posted the lowest elasticities at 0.04 and 0.16, respectively.

All the expenditure items, except personal services and maintenance expenditures, exhibited a positive relationship with real GNP. The coefficients of current expenditure and all its components, except allotment to LGUs with respect to real GNP, are not statistically significant. This indicates that these items were adjusting primarily in response to price changes. Interest payment is price elastic while the other components of current operating expenditures are not. Thus, the elasticity of expenditures on personal services, maintenance and allotment to LGUs with respect to CPI are all less than one. This may be attributed to the fact that the own price deflators of these categories of

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<sup>4</sup> See Chapter II of the draft copy of "Financing Public Sector Development Expenditures in the Philippines, 1975-1985" by Rosario G. Manasan.



government expenditures have risen at a slower pace than CPI.<sup>5</sup> On the other hand, the coefficients of capital outlays and their components suggest that these expenditure components are largely driven by changes in real GNP. In particular, the coefficient of infrastructure expenditure with respect to CPI is insignificant. Those of total capital outlays, equity and net lending, while statistically significant, are low relative to the real GNP coefficients (See Table 12).

**TABLE 12**  
**RESULTS OF REGRESSIONS OF ECONOMIC CATEGORIES OF NATIONAL GOVERNMENT EXPENDITURES,**  
**CASH BASIS, AGAINST CURRENT GNP AND REAL GNP AND CPI, 1975-1985**

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**I. TOTAL EXPENDITURES**

1)  $LTOTEXP = .821 + .9107 LNGNP$   
       (-1.077) (15.075)

$R^2 = .9834$        $DW = 1.55$

2)  $LTOTEXPD = -8.94 + 1.30 LY + .817 LCPI$   
       (-2.97) (4.71) (15.51)

$R^2 = .9906$        $DW = 1.84$

**II. CURRENT OPERATING EXPENDITURE**

1)  $LCUREXPD = -.0525 + .8175 LNGNP$   
       (-0.65) (12.77)

$R^2 = .9760$        $DW = 1.82$

2)  $LCUREXPD = 3.37 + .1730 LY + .840 LCPI$   
       (2.36) (1.27) (26.45)

$R^2 = .9920$        $DW = 2.17$

**III. PERSONAL SERVICES**

1)  $LPERSERV = -1.73 + .8750 LNGNP$   
       (-2.31) (14.66)

$R^2 = .9678$        $DW = 2.10$

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<sup>5</sup> The very low responsiveness to CPI changes of maintenance and other operating expenditures (and to a lesser extent personal services, too) tended to restrain the overall degree of fiscal adjustment to inflation.

$$2) \quad \text{LPERSERV} = 20.0 - 1.42 \text{ LY} + .9410 \text{ LCPI} \\ (2.22) \quad (-1.64) \quad (4.350)$$

$$R^2 = .7390 \quad DW = 1.71$$

#### IV. MAINTENANCE & OTHER EXPENDITURE

$$1) \quad \text{LMAINT} = 7.26 + .1633 \text{ LNGNP} \\ (6.87) \quad (1.92)$$

$$R^2 = .290 \quad DW = 1.640$$

$$2) \quad \text{LMAINT} = 12.09 - .380 \text{ LY} + .2660 \text{ LCPI} \\ (2.185) \quad (-.715) \quad (2.00)$$

$$R^2 = .3790 \quad DW = 1.76$$

#### V. INTEREST PAYMENTS

$$1) \quad \text{LINTPAY} = -19.02 + 2.14 \text{ LNGNP} \\ (-8.60) \quad (12.39)$$

$$R^2 = .988 \quad DW = 1.765$$

$$2) \quad \text{LINTPAY} = -9.61 + .4920 \text{ LY} + 2.06 \text{ LCPI} \\ (-2.58) \quad (1.376) \quad (23.03)$$

$$R^2 = .9930 \quad DW = 1.824$$

#### VI. ALLOTMENT FOR LGU

$$1) \quad \text{LALLTLGU} = -6.33 + 1.09 \text{ LNGNP} \\ (-6.07) \quad (13.05)$$

$$R^2 = .9498 \quad DW = 1.92$$

$$2) \quad \text{LATTLGU} = -13.26 + 1.31 \text{ LY} + .9885 \text{ LCPI} \\ (-2.42) \quad (2.48) \quad (7.50)$$

$$R^2 = .9555 \quad DW = 1.805$$

#### VII. CAPITAL OUTLAYS

$$1) \quad \text{LCAPOUT} = -.8466 + .8252 \text{ LNGNP} \\ (-.1906) \quad (2.398)$$

$$R^2 = .92461 \quad DW = 1.40$$

$$2) \quad \text{LCAPOUT} = -30.56 + 3.13 \text{ LY} + .743 \text{ CPI} \\ (-5.32) \quad (5.67) \quad (5.38)$$

$$R^2 = .9618 \quad DW = 1.628$$

## VIII. INFRASTRUCTURE

1) 
$$\text{LINFRA} = 8.35 + .0360 \text{ LNGNP}$$
$$(1.165) (.0645)$$

$R^2 = .7428$        $DW = 1.68$

2) 
$$\text{LINFRA} = -36.30 + 3.91 \text{ LY} + .063 \text{ LCPI}$$
$$(-4.92) (5.52) (.3534)$$

$R^2 = .890$        $DW = 1.69$

## IX. EQUITY

1) 
$$\text{LEQUITY} = -8.74 + 1.38 \text{ LNGNP}$$
$$(-5.62) (11.02)$$

$R^2 = .93104$        $DW = 1.585$

2) 
$$\text{LEQUITY} = -22.22 + 2.11 \text{ LY} + 1.16 \text{ LCPI}$$
$$(-2.87) (2.84) (6.22)$$

$R^2 = .9455$        $DW = 1.942$

## X. SUBSIDY + EQUITY

1) 
$$\text{LSUBSEQY} = -7.97 + 1.32 \text{ LNGNP}$$
$$(-2.99) (6.281)$$

$R^2 = .91124$        $DW = 1.76$

2) 
$$\text{LSUBSEQY} = -28.85 + 2.74 \text{ LY} + 1.07 \text{ LCPI}$$
$$(-3.85) (3.86) (6.03)$$

$R^2 = .9532$        $DW = 2.12$

## XI. NET LENDING

1) 
$$\text{LNETLEND} = -24.30 + 2.46 \text{ LNGNP}$$
$$(-3.356) (4.265)$$

$R^2 = .7815$        $DW = 1.503$

2) 
$$\text{LNETLEND} = -73.41 + 6.29 \text{ LY} + 1.44 \text{ LCPI}$$
$$(-2.98) (2.67) (2.44)$$

$R^2 = .8430$        $DW = 1.85$

## XII. SUBSIDY + EQUITY + NET LENDING

1) 
$$\text{LSUBEQNL} = -8.59 + 1.38 \text{ LNGNP}$$
$$(-2.94) (6.009)$$

$R^2 = .9383$        $DW = 1.830$

$$2) \quad \text{LSUBEQNL} = -33.18 + 3.11 \text{ LY} + 1.12 \text{ LCPI}$$

$$\quad \quad \quad (-5.58) \quad (5.46) \quad (7.85)$$

$$R^2 = .9735 \quad \quad \quad \text{DW} = 2.385$$


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Looking at functional categories of government expenditures, it can be observed that all items, except utilities, infrastructure and housing and community development expenditures yielded positive and significant current income elasticities. Debt service, other economic services, agriculture and natural resources, and other social services all exhibited current income elasticities with values greater than unity. The negative relationship between utilities and infrastructure expenditure and current GNP may be traced to the general decline in this expenditure item in the last decade. In spite of very high growth of housing expenditures in 1976, 1979 and 1983, this sector in general did not respond positively to current GNP growth. As expected, expenditures in all sectors except utilities and infrastructure posted a positive relationship with CPI. With respect to real GNP, the coefficients of expenditures in the various sectors are either positive and significant (industry, utilities and infrastructure, education, housing, health, other social services, and general public administration), negative but insignificant (trade and tourism, and other economic services), positive but insignificant (social security, defense, and debt service) and negative and significant (agriculture and natural resources) (See Table 13). The significant and inverse relationship between expenditures on agriculture and natural resources and national income implies that as the economy grows, less is allocated to these sectors.

**TABLE 13**  
**RESULTS OF REGRESSION OF ECONOMIC CATEGORIES OF NATIONAL GOVERNMENT EXPENDITURES,**  
**OBLIGATION BASIS, BY SECTORAL CLASSIFICATION, AGAINST CURRENT GNP AND REAL GNP AND CPI,**  
**1975-1985**

**I. ECONOMIC SERVICES**

1)  $LECONSER = .05670 + .7797 LNGNP$   
(.0786) (13.53)

$R^2 = .95811$        $DW = 1.53$

2)  $LECONSER = -8.62 + 1.30 LY + .6323 LCPI$   
(-2.95) (4.646) (8.996)

$R^2 = .9763$        $DW = 1.96$

**II. AGRICULTURE, FISHERY AND FORESTRY**

1)  $LAFF = -12.08 + 1.602 LNGNP$   
(-1.71) (2.930)

$R^2 = .8215$        $DW = 1.712$

2)  $LAFF = 22.69 - 2.05 LY + 1.53 LCPI$   
(2.50) (-2.36) (7.03)

$R^2 = .8950$        $DW = 1.86$

**III. INDUSTRY**

1)  $LIND = -1.40 + .625 LNGNP$   
(-.0904) (.5236)

$R^2 = .6164$        $DW = 1.00$

2)  $LIND = -84.22 + 7.71 LY + .4570 LCPI$   
(-2.29) (2.338) (.7968)

$R^2 = .7425$        $DW = 1.573$

**IV. TRADE AND TOURISM**

1)  $LTRADE = 3.59 + .1380 LNGNP$   
(1.35) (.6487)

$R^2 = .0498$        $DW = 1.970$

2)  $LTRADE = 7.91 - .3399 LY + .2210 LCPI$   
(.5557) (-.250) (.6458)

$R^2 = .0638$        $DW = 2.048$

**V. UTILITIES AND INFRASTRUCTURE**

1)  $LUTILITY = 30.8 - 1.60 LNGNP$   
(3.644) (-2.53)

$R^2 = .7344$        $DW = 1.304$

2)  $LUTILITY = -41.19 + 4.64 LY - .430 LCPI$   
(-10.56) (13.11) (-6.54)

$R^2 = .97578$        $DW = 2.72$

**VI. OTHER ECONOMIC SERVICES**

1)  $LEOTHERS = -18.24 + 2.05 LNGNP$   
(-2.69) (3.84)

$R^2 = .8039$        $DW = 1.733$

2)  $LEOTHERS = 15.75 - 1.96 LY + 2.43 LCPI$   
(1.146) (-1.49) (7.36)

$R^2 = .9153$        $DW = 2.3475$

**VII. SOCIAL SERVICES**

1)  $LSOCSERV = 16.17 - .4230 LNGNP$   
(3.05) (-1.107)

$R^2 = .9559$        $DW = 2.20$

2)  $LSOCSERV = -20.15 + 2.270 LY + .593 LCPI$   
(-6.23) (7.33) (7.63)

$R^2 = .97979$        $DW = 2.012$

**VIII. EDUCATION**

1)  $LEDOC = -2.68 + .8963 LNGNP$   
(-2.27) (9.48)

$R^2 = .91831$        $DW = 1.75$

2)  $LEDOC = -14.5 + 1.67 LY + .6921 LCPI$   
(-2.81) (3.39) (5.580)

$R^2 = .94635$        $DW = 2.37$

**IX. HOUSING AND COMMUNITY AMENITIES**

1)  $LHOUSING = 41.68 - 2.49 LNGNP$   
(3.08) (-2.466)

$R^2 = .8203$        $DW = 2.670$

$$2) \quad LHOUSING = -71.2 + 6.75 LY + .246 LCPI \\ (-12.47) (12.398) (1.88)$$

$$R^2 = .946 \quad DW = 2.10$$

#### X. HEALTH

$$1) \quad LHEALTH = -3.63 + .874 LNGNP \\ (-4.54) (13.67)$$

$$R^2 = .9589 \quad DW = 1.63$$

$$2) \quad LHEALTH = -13.76 + 1.50 LY + .701 LCPI \\ (-4.37) (4.97) (9.273)$$

$$R^2 = .9782 \quad DW = 1.86$$

#### XI. SOCIAL SECURITY WELFARE

$$1) \quad LSOCSEC = 1.68 + .3744 LNGNP \\ (1.43) (4.00)$$

$$R^2 = .6663 \quad DW = 2.21$$

$$2) \quad LSOCSEC = -5.98 + .965 LY + .2365 LCPI \\ (-1.04) (1.75) (1.706)$$

$$R^2 = .7203 \quad DW = 2.243$$

#### XII. OTHER SOCIAL SERVICES

$$1) \quad LSOTHERS = -10.53 + 1.19 LNGNP \\ (-1.573) (2.28)$$

$$R^2 = .880 \quad DW = 2.25$$

$$2) \quad LSOTHERS = -63.20 + 5.40 LY + 1.02 LCPI \\ (-6.24) (5.570) (4.20)$$

$$R^2 = .9540 \quad DW = 2.34$$

#### XIII. DEFENSE

$$1) \quad LDEFENSE = 3.95 + .3615 LNGNP \\ (5.130) (5.870)$$

$$R^2 = .8114 \quad DW = 2.06$$

$$2) \quad LDEFENSE = 4.80 + .1274 LY + .3862 LCPI \\ (1.18) (.3277) (3.95)$$

$$R^2 = .81916 \quad DW = 2.142$$

#### **XIV. GENERAL PUBLIC SERVICES**

$$1) \quad \text{LGENPUBS} = -13.01 + 1.77 \text{ LNGNP} \\ (-4.75) \quad (8.22)$$

$$R^2 = .95467 \quad \text{DW} = 1.913$$

$$2) \quad \text{LGENPUBS} = -4.92 + .3418 \text{ LY} + 1.78 \text{ LCPI} \\ (-6.233) \quad (.453) \quad (9.39)$$

$$R^2 = .9606 \quad \text{DW} = 1.902$$

#### **XV. DEBT SERVICE**

$$1) \quad \text{LDEBTSER} = -23.17 + 2.52 \text{ LNGNP} \\ (-4.84) \quad (6.68)$$

$$R^2 = .9305 \quad \text{DW} = 2.07$$

$$2) \quad \text{LDEBTSER} = -7.36 + .1054 \text{ LY} + 2.53 \text{ LCPI} \\ (-.522) \quad (.0782) \quad (7.46)$$

$$R^2 = .93608 \quad \text{DW} = 1.714$$

#### **XVI. OTHER GENERAL PUBLIC SERVICES**

$$1) \quad \text{LGOOTHERS} = -2.83 + .9073 \text{ LNGNP} \\ (-5.69) \quad (22.85)$$

$$R^2 = .96870 \quad \text{DW} = 2.15$$

$$2) \quad \text{LGOOTHERS} = -9.05 + 1.13 \text{ LY} + .812 \text{ LCPI} \\ (-3.28) \quad (4.30) \quad (12.97)$$

$$R^2 = .9703 \quad \text{DW} = 2.26$$

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### **IV. PUBLIC INVESTMENT PROGRAM**

The discussion on national government capital expenditures provides only half of the public investment picture. One of the outstanding features of public expenditure trends in 70's and 80's is the active participation of the public sector enterprises (PSEs) in the public investment program. Table 14 presents a consolidation of investment of the



different participants in the public sector.<sup>6</sup> PSEs contributed over two thirds of total public sector investment in 1975-1984. The national government accounted for almost all of the remaining amount while a minimal figure is attributed to local governments. The share of PSEs in total public investment is particularly high in 1976-1979 and 1984 (See Table 15).

TABLE 14  
PUBLIC SECTOR GROSS CAPITAL FORMATION, 1975-1984

	National Government				Local Government	Public Sector Enterprises				Total Public Sector
	Total	Own Account	Equity to other PSEs	Net Lending to other PSEs		Total	Social Security	Non-Financial	Financial	
1975	2949.51	2100.00	924.30	(74.79)	321.00	4909.36	469.54	2299.69	2140.13	8179.87
1976	2987.61	2694.00	109.00	184.61	361.00	17185.24	1704.56	10382.55	5098.13	20533.85
1977	3005.64	2823.00	226.84	(44.20)	386.00	11027.52	556.37	7694.56	2776.59	14419.16
1978	4888.08	4334.00	347.90	206.18	390.00	9452.12	25.66	7387.44	2039.02	14730.20
1979	5468.58	4953.00	148.00	367.58	449.00	15778.97	1030.46	10109.07	4739.44	21796.55
1980	8788.57	8405.00	(86.86)	470.43	532.00	12392.41	-4132.09	12241.46	4283.04	21712.98
1981	13973.44	12679.00	1024.00	270.44	659.00	26767.31	3097.93	18062.12	5607.26	41399.75
1982	12292.40	10044.00	1454.18	794.22	697.00	19926.55	225.74	14536.95	5163.86	32915.95
1983	12813.57	10409.00	1133.00	1271.57	829.00	19916.62	474.01	12149.12	7293.49	33559.19
1984	10849.00	9786.00	772.47	290.53	891.00	31356.71	6676.76	18421.35	6258.60	43096.71
1975-84	78016.41	68227.00	6052.83	3736.57	5515.00	168812.81	10128.94	113284.31	45399.56	252344.21
Ratio to GNP (in percent)										
1975	2.58	1.84	0.81	(.06)	0.28	4.29	0.41	2.01	1.87	7.15
1976	2.23	2.01	0.08	0.14	0.27	12.81	1.27	7.74	3.80	15.30
1977	1.96	1.84	0.15	(.03)	0.25	7.20	0.36	5.02	1.81	9.41
1978	2.76	2.45	0.20	0.12	0.22	5.34	0.01	4.17	1.15	8.32
1979	2.51	2.27	0.07	0.17	0.21	7.28	0.47	4.64	2.17	10.00
1980	3.32	3.18	(.03)	0.18	0.20	4.68	-1.56	4.63	1.62	8.21
1981	4.60	4.18	0.34	0.09	0.22	8.82	1.02	5.95	1.85	13.64
1982	3.66	2.99	0.43	0.23	0.21	5.94	0.07	4.33	1.54	9.81
1983	3.38	2.75	0.30	0.33	0.22	5.26	0.13	3.21	1.93	8.86
1984	2.06	1.86	0.15	0.06	0.17	5.96	1.27	3.50	1.19	8.19
1975-84	2.99	2.62	0.23	0.14	0.21	6.48	0.39	4.35	1.74	9.68

Revised as of June 10, 1987

<sup>6</sup> Only 58 PSEs are included in this consolidation. The complete list is presented in Appendix Table 9 found in the draft copy of "Financing Public Sector Development Expenditures in the Philippines, 1975-1985" by Rosario G. Manasan.

**TABLE 15**  
**PERCENTAGE DISTRIBUTION OF PUBLIC SECTOR INVESTMENT,**  
**BY LEVEL OF GOVERNMENT, 1975-1985**

	National Govern- ment	Local Govern- ment	Public Sector Enterprises			Finan- cial	Grand Total
			Total	Social Security	Non- Finan- Cial		
1975	43.66	4.72	51.92	4.54	33.76	13.62	100
1976	20.00	2.42	77.58	3.61	68.64	5.33	100
1977	25.15	3.23	71.62	0.81	64.55	6.26	100
1978	38.46	3.07	58.47	0.51	57.87	0.09	100
1979	36.34	2.98	60.68	0.15	57.71	2.82	100
1980	40.20	2.43	57.36	0.39	56.41	0.57	100
1981	40.50	1.91	57.59	2.91	53.39	1.29	100
1982	40.96	2.32	56.72	2.12	47.44	7.16	100
1983	46.62	3.02	50.36	1.43	44.31	4.62	100
1984	32.54	2.67	64.79	0.94	55.12	8.72	100

Revised as of May 4, 1987

Public investment expanded very rapidly in the decade under study, growing at an average rate of 20.3 percent per annum compared to the average growth rate of gross domestic capital formation (GDCP) of 12.8 percent and GNP growth rate of 17.9 percent (See Table 16). Thus, its share in GDCF grew from 24.2 percent in 1975 to 42.7 percent in 1984. As a proportion of GNP, public investment was high in 1975-1981 and tapered off to 5.03 percent in 1982-1984. This surge in public investment in 1975-1981 is partly a response to what is perceived to be low levels of public investment in the 60's and early

70's, partly in support of the countercyclical expenditure policy pursued by the government in early 80's and also partly a reflection of increased availability of foreign funds in the last decade.

**TABLE 16**  
**GROWTH RATE OF PUBLIC SECTOR INVESTMENT**  
**BY LEVEL OF GOVERNMENT, 1975-1985**

	Total	National Govern- ment	Local Govern- ment	Public Sector Enterprises			Financial PSEs
				Total	Social Security	Non- Financial PSEs	
1975-76	73.90	1.29	12.46	184.91	(11.79)	197.75	3650.00
1976-77	10.74	0.60	6.93	16.01	(44.19)	20.66	(91.33)
1977-78	15.10	62.63	1.04	(4.64)	(44.79)	(4.07)	(7.69)
1978-79	20.65	11.88	15.13	27.44	(92.45)	28.03	233.33
1979-80	27.29	60.71	18.49	6.16	2050.00	5.18	7.50
1980-81	51.49	59.00	23.87	45.78	1002.32	36.07	132.56
1981-82	(11.31)	12.03	5.77	(11.41)	(97.57)	(5.25)	64.00
1982-83	5.19	4.24	18.94	5.38	800.00	5.10	(86.58)
1983-84	2.32	15.33	7.48	20.48	(44.93)	21.81	(90.91)
<b>Average</b>							
1975-84	19.37	15.57	18.65	51.92	(5.79)	25.38	(7.41)

Revised as of May 4, 1987

It may be noted here that in the years following the 1983 crisis, national government capital outlays suffered the deepest cuts as it carried the brunt of the adjustment. Tables 14 and 16 suggest that the story of PSE investments followed this trend, too.

**TABLE 17**  
**PERCENTAGE DISTRIBUTION OF PUBLIC SECTOR INVESTMENT EXCLUDES, PNB, PAB, and CBP**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
<b>I. ECONOMIC SERVICES</b>	<b>77.87</b>	<b>89.46</b>	<b>85.00</b>	<b>90.41</b>	<b>79.34</b>	<b>85.83</b>	<b>81.23</b>	<b>92.56</b>	<b>89.16</b>	<b>93.19</b>
Agriculture, Fishery, & Forestry	19.51	13.89	11.97	19.66	5.70	12.64	9.89	11.51	2.68	23.76
Industry	2.82	2.35	1.62	0.69	2.57	0.80	0.74	0.36	0.81	1.61
Trade and Tourism	0.62	0.32	0.76	0.70	0.32	0.00	2.02	1.07	0.01	0.13
Power and Energy	7.96	40.72	28.07	41.42	34.00	30.91	33.85	35.65	46.74	59.18
Water	0.24	1.10	0.60	2.26	2.74	3.55	3.45	5.61	3.83	3.64
Transportation & Communication	46.66	29.59	41.83	25.54	33.73	36.34	30.81	37.54	35.00	4.63
Others	0.05	1.48	0.11	0.13	0.28	1.57	0.45	0.81	0.09	0.23
<b>II. SOCIAL SERVICES</b>	<b>10.60</b>	<b>6.57</b>	<b>4.70</b>	<b>5.05</b>	<b>12.06</b>	<b>10.96</b>	<b>15.42</b>	<b>5.88</b>	<b>7.06</b>	<b>4.76</b>
Education	1.82	1.10	1.04	2.16	2.10	2.15	2.67	2.46	2.61	1.62
Housing and Community Amenities	1.15	1.97	1.26	1.79	4.96	5.63	6.39	2.46	3.26	1.65
Health	0.36	1.00	1.51	0.48	1.03	0.70	1.07	0.61	0.15	0.49
Social Security Welfare	3.33	2.53	0.84	0.48	0.06	0.58	4.42	0.13	1.00	0.44
Others	3.95	0.00	0.04	0.14	3.90	1.89	0.78	0.23	0.03	0.63
<b>III. DEFENSE</b>	<b>8.48</b>	<b>3.00</b>	<b>6.08</b>	<b>2.33</b>	<b>5.15</b>	<b>1.82</b>	<b>1.55</b>	<b>0.95</b>	<b>2.34</b>	<b>1.39</b>
<b>IV. GENERAL PUBLIC SERVICES</b>	<b>3.06</b>	<b>0.97</b>	<b>4.24</b>	<b>2.21</b>	<b>3.45</b>	<b>1.38</b>	<b>1.80</b>	<b>0.60</b>	<b>1.42</b>	<b>0.66</b>
General Administration	3.05	0.97	4.24	2.21	3.45	1.38	1.80	0.60	1.42	0.66
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Multi Sectoral Allocation	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

Infrastructure and utilities loomed large in the sectoral allocation of public investment in 1974-1984 receiving 70 percent of the total. Of this amount, over 95 percent went to power and energy and transportation and communication sectors. Traditionally, transportation and communication was the giant in terms of public capital expenditures. In the last decade, however, it has dropped in importance as relatively more resources were drawn to the development of alternative sources of energy following the oil price increases of 1974 and 1979. (See Table 17). Investments in transportation and

communication were largely undertaken by the national government while capital expenditures in power, energy and water came from PSEs. PSEs also dominated public sector investments in agriculture, industry, trade and tourism, other economic services and social security and welfare while the national government took the lead role in most of the social services subsectors and the general administration sector, too.

## **V. PLANNING AND CONTROL OF PUBLIC EXPENDITURES**

The unprecedented growth in public expenditures in the last decade particularly capital expenditures, has brought to light some problems in the planning, monitoring and control of public expenditures. The proliferation of PSEs and its growing importance in terms of their demand on financial resources available to the government presents one of the major weaknesses in this area. A considerable number of PSEs have managed to bypass existing planning, budgeting and monitoring mechanisms. While PD 1177 issued in 1977 established the legal basis for “total resource budgeting”, its implementation has been practically non-existent. As a result, there was very scant knowledge on the pattern and financing of total public sector enterprises.<sup>7</sup> In the last couple of years, the Government Corporate Monitoring and Coordinating Committee (GCMCC) was created to monitor the ceiling on the net domestic and bank credits to PSEs. Initially, it focused on the financial position of the 15 major non-financial corporations. However, its monitoring scope has been widened to include both the number of PSE and the activities/variables monitored. While the GCMCC is now mandated to oversee both

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<sup>7</sup> Prior to the 1983 crisis, there was no aggregative public sector account available. PSE investments and borrowings were not integrated in official statistics of government expenditure and financing until the inclusion of the 15 major non-financial PSEs in the accounts around 1983 at the behest of the International Monetary Fund. The consolidation of 58 PSEs into the public sector accounts undertaken in this paper for the years 1975-1984 is a major contribution in itself.

expenditure programs and sources of financing of all government corporations, it limits itself to the monitoring of the 15 major non-financial government corporations, the PNB and DBP.

In addition to “total resource budgeting”, PD 1177 provided for other desirable principles for planning, programming and budgeting such that:

- (1) Based on the “one fund” concept, Special and Fiduciary Funds were abolished in 1978. The multiplicity of Special Funds in earlier years diverted a substantial portion of government resources from a general budgetary review and reduced government’s flexibility in resource allocation;
- (2) Linkages between planning, programming and budgeting are established via the institutionalization of administrative mechanisms like the creation of the Development Budget Coordination Committee (DBCC), the Investment Coordinating Committee (ICC), the Management and External Debt Office of the Central Bank (CB), etc. The DBCC and ICC were created to review public expenditure requirements in line with the national development plan and to study the impact of major development projects on the infrastructure program, the foreign debt ceilings, balance of payments, fiscal deficit and ability of country to service foreign loans, etc. However, in actual practice the coverage of the ICC is far from comprehensive as only projects over P300M are evaluated by the ICC. There is also some duplication of functions among the ICC, the Infrastructure Committee, the Project Evaluation Staff of NEDA, and the GCMCC;

(3) The need for long-term budgeting was acknowledged with the initiation of a medium-term financial planning in 1983. However, in addition to the abovementioned positive developments initiated by PD 1177, it also gave the President broad powers to transfer funds across the various Ministries (now Departments). This has been a major source of cash management problem in the past. It may be noted here that the 1986 Constitution has clipped the President's power in this regard.

In the Philippine budgetary system, the "funds release" process, following legislative authorization, involves two control points: (a) the issuance of "Advice of Allotment" which authorizes agencies to enter into contracts; and (2) the issuance of the Cash Disbursement Ceiling (CDC) which authorizes the agencies to issue warrants drawn on the Treasury so as to pay for obligation incurred. The CDCs were envisioned to improve cash management by preventing government agencies from issuing Treasury Warrants over actual payment needs, by ensuring that "blind certifications", like certification for non-existent and fictitious obligation, do not ultimately lead to payments, and by exerting pressure on agencies to pay obligation on time.<sup>8</sup> However, the CDCs have also been known to cause delay in the procurement and payment process. Also, there is no mechanism in the cash management system which ensures that appropriations, obligations and disbursements will actually match.

In recent years, when expenditure cuts became imperative because of resource constraints, the government undertook across-the-board reduction in expenditures on all

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<sup>8</sup> There had been instances in the past when some agencies, mostly government corporations, issued Treasury Warrants in excess of payments requirements and CDCs and, subsequently, put the funds thus obtained in the money market and "made money" for the enterprise in this devious manner. This practice was made possible because of the long lag in the recording of cash drawdowns of the various agencies by the Bureau of Treasury.

government agencies. This practice has contributed to some inefficiency in the allocation of resources. For instance, all agencies were at one time required to put 10 percent of their appropriations in reserve regardless of the priority ranking of their programs/projects.

## **VI. RECOMMENDATIONS**

In view of the aforementioned problems and issues, we make the following recommendations:

- (1) The actual coverage of the ICC and GCMCC should be expanded to provide the basis for adequate control and coordination of public expenditures;
- (2) The medium and long term planning, programming and budgeting capability should be strengthened;
- (3) Procedural improvements in the cash management should be undertaken. The recent reinstatement of pre-audit is viewed by many fiscal analysts as a step backward since it has been cited as one of the reasons for delays in project implementation as in the Community Employment Development Program. The then Office of Budget and Management has also installed, on a pilot basis, the practice of allowing agencies to maintain cash balances in their own accounts with both private and commercial banks as against the usual system of issuing checks against the Treasury's own account. It has been pointed out that this move represent a shield against the issuance of checks in excess of authorized obligations and shortens the time required to monitor cash drawdowns. This practice should be undertaken on a broader basis.



- (4) Across-the-board expenditure cuts should be avoided. Expenditure reductions should be consistent with the overall programming and project evaluation systems.
- (5) In view of the severe squeeze on government funds intended for the social services sectors in 1983-1985, greater attention should be devoted to them in the near future for egalitarian reasons.
- (6) Given the large and drastic cuts in infrastructure/utilities expenditures in recent years, it is imperative that no further cuts in this area is implemented in the near future.
- (7) To arrest the premature deterioration of the government's stock of capital, maintenance and other operating expenditures should receive increased allocation in the near and medium term to counteract the tremendous decline exhibited by this category in the last decade on personnel in areas where efficiency considerations so dictate.
- (8) Given the large burden on national government resources arising from PSEs, measures to improve the self-financing performance of these enterprises should be implemented.
- (9) Our elasticity estimates indicate that revenues have lagged behind expenditures in terms of growth resulting in a growing deficit. This suggests that efforts to improve revenue mobilization should be intensified while at the same time, government expenditures should be brought in line with government resources. Recommendations 4, 5, and 7 indicate the emphasis of this more restrained government expenditure thrust.

- (10) As a long run goal, the government should pursue a conservative fiscal expenditure policy. Such a thrust will benefit the economy by fostering a more stable (i.e. low inflation) macroeconomic environment conducive to sustained growth. The fiscal policy flip-flop in the last decade is a glaring example that fiscal excess resulting in unsustainable fiscal deficits are detrimental to growth.

APPENDIX TABLE 1

LEVELS OF NATIONAL GOVERNMENT EXPENDITURES,  
OBLIGATION BASIS, BY ECONOMIC AND SECTORAL  
CLASSIFICATION, 1975-1985

1975	ECONOMIC SERVICES								SOCIAL SERVICES						DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	HOUSING & COMM. AMENITIES	SOCIAL			TOTAL	GEN. ADMIN.		DEBT SERVICE	MULTI- SECTORAL	UNAL- LOCATED	TOTAL		
										HEALTH	SECURITY WELFARE	OTHERS									
I. Current Operating Expenditures	752635	27612	114821	258492	7317	1829546	0	2990423	2048131	17448	638590	354658	6768	3065595	2896360	1418308	666340	317585	0	2402233	11354611
A. Personal Services	280457	8956	25797	6439	395	254954	0	576998	1705391	2097	151361	85881	3849	1948579	1356526	625876	0	3319	0	629195	4511298
B. Maintenance & Other Operating Expenditures	472178	18656	89024	252053	6922	1574592	0	2413425	342740	15351	487229	268777	2919	1117016	1539834	792432	666340	314266	0	1773038	6843313
a. Services	253421	8350	80141	3572	6638	234133	0	586255	197140	2546	73805	24076	1638	299205	474876	422553	0	43392	0	465945	1826281
b. Repair & Maintenance of National Government Facilities	913	0	0	0	0	527244	0	528157	1689	5	204	148	0	2046	50245	5107	0	0	0	5107	585555
c. Supplies and Materials	92139	2366	8041	2596	35	192246	0	297423	81378	652	265806	25117	1237	374190	869516	187222	0	514	0	187736	1728865
d. Rents	10632	1514	702	161	0	2380	0	15389	1362	562	558	2610	44	5136	6139	13200	0	326	0	13526	40190
e. Interests	22	0	0	0	0	3	0	25	151	0	0	0	0	151	0	0	666340	0	0	666340	666516
f. Transfers	115051	6426	140	245724	249	618570	0	986160	61020	11586	146856	216826	0	436288	139058	164350	0	270034	0	434384	1995890
1. To local government	0	0	0	0	0	613496	0	613496	0	0	0	0	0	0	0	0	0	0	0	0	613496
2. To all government corporations	89771	6426	0	245724	249	1590	0	343760	0	850	0	750	0	1600	0	17691	0	0	0	17691	363051
a. to financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. to non-financial government corporations	89771	6426	0	245724	249	1590	0	343760	0	850	0	750	0	1600	0	17691	0	0	0	17691	363051
3. To others	25280	0	140	0	0	3484	0	28904	61020	10736	146856	216076	0	434688	139058	146659	0	270034	0	416693	1019343
g. Losses/depreciation	0	0	0	0	0	16	0	16	0	0	0	0	0	0	0	0	0	0	0	0	16
II. Capital Outlay	1296731	193347	45876	524506	24695	3515366	462362	6062883	138055	132088	26722	58498	1041	356404	642821	312721	288311	23399	0	624431	7686539
A. Land, Land Improvements & Structure Outlays	911683	320	36251	5800	209	3220337	0	4174600	94119	86511	3873	52851	0	237354	296486	119703	0	1000	0	120703	4829143
B. Equipment Outlay	19372	745	8789	2389	0	90986	0	122281	43371	351	22849	5572	1041	73184	346335	109268	0	149	0	109417	651217
C. Investment Outlay	363676	192282	214	516317	24486	183380	462362	1742717	0	45226	0	0	0	45226	0	65538	0	22250	0	87788	1875731
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	292262	192282	0	516317	24486	107505	462362	1595214	0	45226	0	0	0	45226	0	65538	0	22250	0	87788	1728228
1. To financial government corporations	0	8660	0	90017	4466	0	462362	565505	0	0	0	0	0	0	0	0	0	0	0	0	565505
2. To non-financial government corporations	292262	183622	0	426300	20020	107505	0	1029709	0	45226	0	0	0	45226	0	65538	0	22250	0	87788	1162723
c. To others	71414	0	214	0	0	75875	0	147503	0	0	0	0	0	0	0	0	0	0	0	0	147503
D. Loans Outlay	2000	0	622	0	0	0	0	2622	100	0	0	75	0	175	0	13942	0	0	0	13942	16739
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	0	0	179	0	0	0	0	179	0	0	0	0	0	0	0	0	0	0	0	0	179
1. To financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. To non-financial government corporations	0	0	179	0	0	0	0	179	0	0	0	0	0	0	0	0	0	0	0	0	179
c. To others	2000	0	443	0	0	0	0	2443	100	0	0	75	0	175	0	13942	0	0	0	13942	16560
E. Loan Repayment and Sinking Fund Contribution	0	0	0	0	0	20663	0	20663	465	0	0	0	0	465	0	4270	288311	0	0	292581	313709
<b>TOTAL</b>	<b>2049366</b>	<b>220959</b>	<b>160697</b>	<b>782998</b>	<b>32012</b>	<b>5344912</b>	<b>462362</b>	<b>9053306</b>	<b>2186186</b>	<b>149536</b>	<b>665312</b>	<b>413156</b>	<b>7809</b>	<b>3421999</b>	<b>3539181</b>	<b>1731029</b>	<b>954651</b>	<b>340984</b>	<b>0</b>	<b>3026664</b>	<b>19041150</b>

1976	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL SECURITY WELFARE	OTHERS		TOTAL	GEN. ADMIN.	DEBT SERVICE	MUTLI- SECTORAL	UNAL- LOCATED		TOTAL
I. Current Operating Expenditures	1593159	38474	185369	228316	8744	2132689	105340	4292091	2440394	120574	745235	383711	12932	3702846	3965711	2043039	745483	332708	0	3121230	15081878
A. Personal Services	377264	11191	34197	7506	526	367658	2661	801003	2111974	50358	271488	96449	4310	2534579	1859492	877761	0	2830	0	880591	6075665
B. Maintenance & Other Operating Expenditures	1215895	27283	151172	220810	8218	1765031	102679	3491088	328420	70216	473747	287262	8622	1168267	2106219	1165278	745483	329878	0	2240639	9006213
a. Services	268658	10680	94612	8415	7646	222600	101878	714489	203637	44193	109608	28239	1915	387592	513965	368333	0	194762	0	563095	2179141
b. Repair & Maintenance of National Government Facilities	3070	0	0	0	0	596978	0	600048	4303	0	588	166	0	5057	36896	42190	0	0	0	42190	684191
c. Supplies and Materials	129365	2609	13243	5970	227	215204	260	366878	88590	8506	329388	30234	945	457663	1389232	208079	0	317	0	208396	2422169
d. Rents	8462	2131	1613	175	0	5013	541	17935	926	1060	940	3090	476	6492	11100	17354	0	196	0	17550	53077
e. Interests	0	0	0	0	0	0	0	0	110	0	0	0	0	110	0	0	745483	0	0	745483	745593
f. Transfers	806340	11863	41704	206250	345	725236	0	1791738	30854	16457	33223	225533	5286	311353	155026	529322	0	134603	0	663925	2922042
1. To local government	0	0	0	0	0	713967	0	713967	0	0	0	0	0	0	0	2500	0	0	0	2500	716467
2. To all government corporations	796411	10320	41403	206250	345	1279	0	1056008	0	1082	0	1350	5286	7718	0	21650	0	541	0	22191	1085917
a. to financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. to non-financial government corporations	796411	10320	41403	206250	345	1279	0	1056008	0	1082	0	1350	5286	7718	0	21650	0	541	0	22191	1085917
3. To others	9929	1543	301	0	0	9990	0	21763	30854	15375	33223	224183	0	303635	155026	505172	0	134062	0	639234	1119658
g. Losses/depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II. Capital Outlay	880243	141706	7240	943276	180425	2877366	903958	5934214	111071	237903	84041	84413	225	517653	304492	105760	386890	142	0	492792	7250060
A. Land, Land Improvements & Structure Outlays	433860	0	2921	799	22413	2739503	0	3199496	66321	179305	30045	82115	0	357786	233041	62678	0	0	0	62678	385320
B. Equipment Outlay	32217	527	2824	9149	939	12255	238	58149	44692	7253	53996	2251	225	108417	71451	27199	0	142	0	27341	265358
C. Investment Outlay	376673	141179	1000	933328	157073	125608	903720	2638581	58	46645	0	0	0	46703	0	7761	0	0	0	7761	2693045
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	348868	141179	0	933328	157073	90336	903720	2574504	0	46645	0	0	0	46645	0	7761	0	0	0	7761	2628910
1. To financial government corporations	0	7320	0	183428	149207	0	903720	1243675	0	0	0	0	0	0	0	0	0	0	0	0	1243675
2. To non-financial government corporations	348868	133859	0	749900	7866	90336	0	1330829	0	46645	0	0	0	46645	0	7761	0	0	0	7761	1385235
c. To others	27805	0	1000	0	0	35272	0	64077	58	0	0	0	0	58	0	0	0	0	0	0	64135
D. Loans Outlay	37493	0	495	0	0	0	0	37988	0	4700	0	47	0	4747	0	0	0	0	0	0	42735
a. To local government	0	0	0	0	0	0	0	0	0	4700	0	0	0	4700	0	0	0	0	0	0	4700
b. To all government corporations	0	0	495	0	0	0	0	495	0	0	0	0	0	0	0	0	0	0	0	0	495
1. To financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. To non-financial government corporations	0	0	495	0	0	0	0	495	0	0	0	0	0	0	0	0	0	0	0	0	495
c. To others	37493	0	0	0	0	0	0	37493	0	0	0	47	0	47	0	0	0	0	0	0	37540
E. Loan Repayment and Sinking Fund Contribution	0	0	0	0	0	0	0	0	709	0	0	0	0	709	0	8122	386890	0	0	395012	395721
<b>TOTAL</b>	<b>2473402</b>	<b>180180</b>	<b>192609</b>	<b>1171592</b>	<b>189169</b>	<b>5010055</b>	<b>1009298</b>	<b>10226305</b>	<b>2551465</b>	<b>358477</b>	<b>829276</b>	<b>468124</b>	<b>13157</b>	<b>4220499</b>	<b>4270203</b>	<b>2148799</b>	<b>1132373</b>	<b>332850</b>	<b>0</b>	<b>3614022</b>	<b>22331938</b>

1977	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT SERVICE	MUTLI-SECTORAL	UNAL-LOCATED		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE									
I. Current Operating Expenditures	957288	41326	141469	129709	4762	2593001	42929	3910484	2619319	55363	795183	342667	16913	3829445	3845313	1909937	740715	386098	0	3036750	14621992
A. Personal Services	399640	13890	37062	7031	734	414724	0	873081	2238211	10449	289513	103729	5696	2647598	1772783	991391	0	0	0	991391	6284853
B. Maintenance & Other Operating Expenditures	557648	27436	104407	122678	4028	2178277	42929	3037403	381108	44914	505670	238938	11217	1181847	2072530	918546	740715	386098	0	2045359	8337139
a. Services	260772	9164	86218	9478	2934	201001	0	569567	259615	10656	100005	32418	4310	407004	710128	385140	0	263811	0	648951	2335650
b. Repair & Maintenance of Nat'l Gov't Facilities	2126	0	14	139	0	734042	0	736321	4101	6	2016	310	0	6433	99141	70717	0	0	0	70717	912612
c. Supplies and Materials	127136	2674	12503	4998	302	179175	0	326788	96280	3893	335138	30432	713	466456	1039592	193698	0	0	0	193698	2026534
d. Rents	10088	3687	5038	618	0	13355	0	32786	888	1651	1640	3935	46	8160	8831	20421	0	0	0	20421	70198
e. Interests	32544	0	0	7622	452	75761	42929	159308	5916	158	1548	0	0	7622	0	0	740715	0	0	740715	907645
f. Transfers	124982	11911	634	99823	340	974937	0	1212627	14308	28550	65323	171843	6148	286172	214838	248559	0	122287	0	370846	2084483
1. To local government	0	0	0	0	0	836465	0	836465	0	0	0	0	0	0	0	7429	0	0	0	7429	843894
2. To all government corporations	113187	10530	480	88950	340	125037	0	338524	0	782	0	900	6148	7830	0	24445	0	5022	0	29467	375821
a. to financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. to non-financial government corporations	113187	10530	480	88950	340	125037	0	338524	0	782	0	900	6148	7830	0	24445	0	5022	0	29467	375821
3. To others	11795	1381	154	10873	0	13435	0	37638	14308	27768	65323	170943	0	278342	214838	216685	0	117265	0	333950	864768
g. Losses/depreciation	0	0	0	0	0	6	0	6	0	0	0	0	0	0	0	11	0	0	0	11	17
II. Capital Outlay	905774	86256	24446	951310	172871	2714488	773231	5628376	122179	258060	162103	2067	409	544818	705274	410207	670666	15000	0	1095873	7974341
A. Land, Land Improvements & Structure Outlays	620569	0	20339	0	12064	2435112	0	3088084	100572	142128	130362	0	212	373274	191560	316621	0	0	0	316621	3969539
B. Equipment Outlay	26667	2156	2179	1310	436	10008	0	42756	19518	4402	31741	2067	197	57925	513714	43525	0	0	0	43525	657920
C. Investment Outlay	186115	84100	1928	950000	135000	106313	767928	2231384	0	111530	0	0	0	111530	0	32000	0	15000	0	47000	2389914
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	183000	84100	1928	950000	135000	91900	767928	2213856	0	111530	0	0	0	111530	0	2000	0	15000	0	17000	2342384
1. To financial government corporations	0	37500	0	150000	35000	0	767028	989528	0	0	0	0	0	0	0	0	0	0	0	0	989528
2. To non-financial government corporations	183000	46600	1928	800000	100000	91900	900	1224328	0	111530	0	0	0	111530	0	2000	0	15000	0	17000	1352858
c. To others	3115	0	0	0	0	14413	0	17528	0	0	0	0	0	0	0	30000	0	0	0	30000	47528
D. Loans Outlay	51000	0	0	0	25371	0	0	76371	0	0	0	0	0	0	0	10061	0	0	0	10061	86432
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	0	0	0	0	25371	0	0	25371	0	0	0	0	0	0	0	0	0	0	0	0	25371
1. To financial government corporations	0	0	0	0	25371	0	0	25371	0	0	0	0	0	0	0	0	0	0	0	0	25371
2. To non-financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c. To others	51000	0	0	0	0	0	0	51000	0	0	0	0	0	0	0	10061	0	0	0	10061	61061
E. Loan Repayment and Sinking Fund Contribution	21423	0	0	0	0	163055	5303	189781	2089	0	0	0	0	2089	0	8000	670666	0	0	678666	870536
<b>TOTAL</b>	<b>1863062</b>	<b>127582</b>	<b>165915</b>	<b>1081019</b>	<b>177633</b>	<b>5307489</b>	<b>816160</b>	<b>9538860</b>	<b>2741498</b>	<b>313423</b>	<b>957286</b>	<b>344734</b>	<b>17322</b>	<b>4374263</b>	<b>4550587</b>	<b>2320144</b>	<b>1411381</b>	<b>401098</b>	<b>0</b>	<b>4132623</b>	<b>22596333</b>

1978	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL SECURITY WELFARE	OTHERS		TOTAL	GEN. ADMIN.	DEBT SERVICE	MULTI- SECTORAL	UNAL- LOCATED		TOTAL
I. Current Operating Expenditures	1126357	79366	205842	327177	18783	3124650	114747	4996922	3311761	125410	907541	448132	28406	4821250	3295211	3025141	938952	285267	0	4249360	17362743
A. Personal Services	528389	30196	43869	7755	935	459451	3331	1073926	2768285	23907	322523	131328	6637	3252680	1369758	1722299	0	0	0	1722299	7418663
B. Maintenance & Other Operating Expenditures	597968	49170	161973	319422	17848	2665199	111416	3922996	543476	101503	585018	316804	21769	1568570	1925453	1302842	938952	285267	0	2527061	9944080
a. Services	272065	24453	102299	11084	4742	178403	1188	594234	325097	58204	100325	46342	5528	535496	763272	495569	0	69151	0	564720	2457722
b. Repair & Maintenance of National Government Facilities	4848	10	95	223	0	932971	502	938649	4047	248	191	1712	8	6206	110894	45565	0	0	0	45565	1101314
c. Supplies and Materials	133908	7847	10577	4484	342	189721	330	347209	179644	6670	374100	35294	782	596490	760981	391252	0	0	0	391252	2095932
d. Rents	10986	4317	3922	1238	1	14240	659	35363	1567	3152	1803	10076	51	16649	8084	41248	0	0	0	41248	101344
e. Interests	72674	1195	0	10121	1398	125073	108737	319198	8185	0	9957	0	0	18142	45980	594	938952	0	0	939546	1322866
f. Transfers	102977	11348	45080	292272	11365	1224791	0	1687833	24936	33229	98642	223380	15400	395587	236242	325183	0	216116	0	541299	2860961
1. To local government	0	0	0	0	0	1102709	0	1102709	0	0	0	0	0	0	0	9341	0	0	0	9341	1112050
2. To all government corporations	88017	11000	402	286269	11365	111059	0	508112	1430	14276	0	680	15400	31786	0	21542	0	392	0	21934	561832
a. to financial government corporations	0	0	0	0	11365	0	0	11365	0	0	0	0	0	0	0	0	0	0	0	0	11365
b. to non-financial government corporations	88017	11000	402	286269	0	111059	0	496747	1430	14276	0	680	15400	31786	0	21542	0	392	0	21934	550467
3. To others	14960	348	44678	6003	0	11023	0	77012	23506	18953	98642	222700	0	363801	236242	294300	0	215724	0	510024	1187079
g. Losses/depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
h. Taxes, Duties & Fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3331	0	0	0	3331	3331
I. Others	510	0	0	0	0	0	0	510	0	0	0	0	0	0	0	100	0	0	0	100	610
II. Capital Outlay	1953725	115417	40219	1870292	169821	3205174	580478	7935126	274050	390836	54564	7476	929	727855	442309	316645	780615	8000	0	1105260	10210550
A. Land & Land Improvements	1236573	0	7213	0	0	1555276	4000	2803062	24645	193100	0	3664	0	221409	13967	150851	0	0	0	150851	3189289
B. Buildings & Structures	190472	3999	27000	6000	0	1315130	0	1542601	219461	9780	27555	0	212	257008	15985	35222	0	0	0	35222	1850816
C. Equipment	91130	9231	1889	403896	3312	25757	200	535415	28224	1890	27009	3812	717	61652	264072	78833	0	0	0	78833	939972
D. Equity	280537	102187	3237	1460396	150000	132570	565058	2693985	0	186066	0	0	0	186066	0	10000	0	8000	0	18000	2898051
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	269350	102187	3237	1460396	150000	120600	565058	2670828	0	186066	0	0	0	186066	0	10000	0	8000	0	18000	2874894
1. To financial government corporations	0	59687	0	217100	50000	0	563919	890706	0	100000	0	0	0	100000	0	0	0	0	0	0	990706
2. To non-financial government corporations	269350	42500	3237	1243296	100000	120600	1139	1780122	0	86066	0	0	0	86066	0	10000	0	8000	0	18000	1884188
c. To others	11187	0	0	0	0	11970	0	23157	0	0	0	0	0	0	0	0	0	0	0	0	23157
E. Loans Outlay	128129	0	880	0	16509	0	0	145518	0	0	0	0	0	0	0	33739	0	0	0	33739	179257
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	33801	0	400	0	16509	0	0	50710	0	0	0	0	0	0	0	8300	0	0	0	8300	59010
1. To financial government corporations	0	0	0	0	16509	0	0	16509	0	0	0	0	0	0	0	0	0	0	0	0	16509
2. To non-financial government corporations	33801	0	400	0	0	0	0	34201	0	0	0	0	0	0	0	8300	0	0	0	8300	42501
c. To others	94328	0	480	0	0	0	0	94808	0	0	0	0	0	0	0	25439	0	0	0	25439	120247
F. Loan Repayment and Sinking Fund Contribution	26884	0	0	0	0	176441	11220	214545	1720	0	0	0	0	1720	148285	8000	780615	0	0	788615	1153165
<b>TOTAL</b>	<b>3080082</b>	<b>194783</b>	<b>246061</b>	<b>2197469</b>	<b>188604</b>	<b>6329824</b>	<b>695225</b>	<b>12932048</b>	<b>3585811</b>	<b>516246</b>	<b>962105</b>	<b>455608</b>	<b>29335</b>	<b>5549105</b>	<b>3737520</b>	<b>3341786</b>	<b>1719567</b>	<b>293267</b>	<b>0</b>	<b>5354620</b>	<b>27573293</b>

1979	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT	MULTI-	UNAL-		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	1241043	109360	279260	444709	22835	2966519	272098	5335824	3635885	262277	1048990	482758	32458	5462368	3270219	3361673	1450029	302414	0	5114116	19182527
A. Personal Services	575701	42522	75647	9257	1178	482306	3790	1190401	3010004	35145	362689	162818	9239	3579895	1524387	1910995	0	0	0	1910995	8205678
B. Maintenance & Other Operating Expenditures	665342	66838	203613	435452	21657	2484213	268308	4145423	625881	227132	686301	319940	23219	1882473	1745832	1450678	1450029	302414	0	3203121	10976849
a. Services	305351	31971	71307	309433	5609	214200	114962	1052833	232703	61717	115539	48691	9348	467998	587102	520707	0	0	0	520707	2628640
b. Repair & Maintenance of National Government Facilities	14637	3129	2846	4716	163	876378	108	897737	14295	603	7597	1911	120	24526	53663	95438	0	0	0	95438	1071364
c. Supplies and Materials	132902	7516	7864	4714	556	158119	481	312152	321586	13174	458954	36418	1146	831278	727037	235249	0	0	0	235249	2105716
d. Rents	16687	5109	12131	1574	24	17536	727	53788	6671	4711	2911	7691	123	22107	12118	42146	0	0	0	42146	130159
e. Interests	85069	3381	0	14902	2098	133120	151944	390514	8603	0	7105	0	0	15708	38989	42127	1450029	0	0	1492156	1937367
f. Transfers	109348	14408	107209	104204	13199	1083316	24	1431708	41326	145751	93133	224980	12112	517308	307345	511019	0	302414	0	813433	2895596
1. To local government	0	0	0	0	0	1076285	0	1076285	0	90394	0	0	0	90394	0	2125	0	0	0	2125	1168804
2. To all government corporations	84029	13705	552	98636	13199	4689	0	214810	1384	31790	0	800	10955	44929	0	29516	0	11513	0	41029	300768
a. to financial government corporations	0	0	0	300	13199	0	0	13499	0	0	0	0	0	0	0	0	0	0	0	0	13499
b. to non-financial government corporations	84029	13705	552	98336	0	4689	0	201311	1384	31790	0	800	10955	44929	0	29516	0	11513	0	41029	287269
3. To others	25319	703	106657	5568	0	2342	24	140613	39942	23567	93133	224180	1157	381979	307345	479378	0	290901	0	770279	1600216
g. Losses/depreciation	0	0	0	0	0	0	0	0	365	0	0	0	0	365	0	0	0	0	0	0	365
h. Taxes, Duties & Fees	0	126	0	0	0	120	0	246	0	0	0	3	0	3	0	31	0	0	0	31	280
i. Others	1348	1198	2256	149	8	1424	62	6445	332	1176	1062	246	370	3186	19578	3961	0	0	0	3961	33170
II. Capital Outlay	450526	167295	52146	2500336	392366	5690756	376208	9629633	363207	1354670	164863	5593	8183	1896516	1006220	635578	523811	10091	0	1169480	13701849
A. Land & Land Improvements	64603	0	0	0	16986	2621086	7250	2709925	35139	207010	0	2450	0	244599	102526	255860	0	0	0	255860	3312910
B. Buildings & Structures	120401	12117	28822	0	0	2607733	0	2769073	284665	376000	118435	0	5000	784100	72071	131086	0	0	0	131086	3756330
C. Equipment	66659	1991	1532	4846	380	18401	245	94054	30717	72042	41987	3143	978	148867	682596	187241	0	0	0	187241	1112758
D. Equity	107418	153187	18594	2495490	375000	184067	315907	3649663	11000	296918	0	0	0	307918	0	10200	0	10091	0	20291	3977872
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	80014	153187	18594	2495490	375000	140000	315907	3578192	0	296918	0	0	0	296918	0	10200	0	10091	0	20291	3895401
1. To financial government corporations	0	84318	0	195516	75000	0	313300	668134	0	0	0	0	0	0	0	0	0	0	0	0	668134
2. To non-financial government corporations	80014	68869	18594	2299974	300000	140000	2607	2910058	0	296918	0	0	0	296918	0	10200	0	10091	0	20291	3227267
c. To others	27404	0	0	0	0	44067	0	71471	11000	0	0	0	0	11000	0	0	0	0	0	0	82471
E. Loans Outlay	80005	0	3198	0	0	29000	0	112203	0	402700	0	0	0	402700	0	7673	0	0	0	7673	522576
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	7904	0	1200	0	0	29000	0	38104	0	402700	0	0	0	402700	0	0	0	0	0	0	440804
1. To financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. To non-financial government corporations	7904	0	1200	0	0	29000	0	38104	0	402700	0	0	0	402700	0	0	0	0	0	0	440804
c. To others	72101	0	1998	0	0	0	0	74099	0	0	0	0	0	0	0	7673	0	0	0	7673	81772
F. Loan Repayment and Sinking Fund Contribution	11440	0	0	0	0	230469	52806	294715	1686	0	4441	0	2205	8332	149027	43518	523811	0	0	567329	1019403
<b>TOTAL</b>	<b>1691569</b>	<b>276655</b>	<b>331406</b>	<b>2945045</b>	<b>415201</b>	<b>8657275</b>	<b>648306</b>	<b>14965457</b>	<b>3999092</b>	<b>1616947</b>	<b>1213853</b>	<b>488351</b>	<b>40641</b>	<b>7358884</b>	<b>4276439</b>	<b>3997251</b>	<b>1973840</b>	<b>312505</b>	<b>0</b>	<b>6283596</b>	<b>32884376</b>

1980	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL			TOTAL	GEN. ADMIN.	DEBT SERVICE	MUTLI- SECTORAL	UNAL- LOCATED		TOTAL
												SECURITY	WELFARE								
I. Current Operating Expenditures	1340117	231452	97613	340121	5622	3868029	285169	6168123	4389632	266789	1282859	494920	68344	6502544	3742615	3986114	2086794	455478	0	6528386	22941668
A. Personal Services	680852	95310	22622	13147	982	557699	5528	1376140	3350086	49553	443335	233558	17174	4093706	1801519	2415817	0	0	0	2415817	9687182
B. Maintenance & Other Operating Expenditures	659265	136142	74991	326974	4640	3310330	279641	4791983	1039546	217236	839524	261362	51170	2408838	1941096	1570297	2086794	455478	0	4112569	13254486
a. Services	345957	90392	38269	12011	4284	377657	85301	953871	280075	77419	121205	78023	25182	581904	509605	717391	0	0	0	717391	2762771
b. Repair & Maintenance of National Government Facilities	44519	4461	2114	576	0	1132904	33	1184607	28581	1026	13531	3615	1524	48277	425548	145422	0	0	0	145422	1803854
c. Supplies and Materials	131769	9144	4850	3748	356	192931	736	343534	245776	11632	523904	42826	1114	825252	653620	294500	0	0	0	294500	2116906
d. Rents	18839	13079	2170	1485	0	18658	0	54231	11198	4446	4897	6972	229	27742	13659	60445	0	0	0	60445	156077
e. Interests	2676	0	0	94860	0	155806	193432	446774	13720	0	9033	0	0	22753	26419	23277	2086794	0	0	2110071	2606017
f. Transfers	112259	16830	25407	214114	0	1429149	80	1797839	454676	122555	165362	128467	22278	893338	244367	304023	0	455478	0	759501	3564448
1. To local government	0	0	0	0	0	1425890	0	1425890	112936	103690	0	0	0	216626	0	4365	0	0	0	4365	1646881
2. To all government corporations	55599	16218	24590	0	0	0	0	96407	1428	1300	28075	800	19209	50812	0	26873	0	350	0	27223	174442
a. to financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. to non-financial government corporations	55599	16218	24590	0	0	0	0	96407	1428	1300	28075	800	19209	50812	0	26873	0	350	0	27223	174442
3. To others	56660	612	817	214114	0	3259	80	275542	340312	17565	137287	127667	3069	625900	244367	272785	0	455128	0	727913	1873722
g. Losses/depreciation	0	0	0	0	0	2	0	2	0	0	0	0	0	0	48	0	0	0	0	0	50
h. Taxes, Duties & Fees	1487	0	0	0	0	0	0	1487	3412	0	48	4	0	3464	6183	1393	0	0	0	1393	12527
i. Others	1759	2236	2181	180	0	3223	59	9638	2108	158	1544	1455	843	6108	61647	23846	0	0	0	23846	101239
II. Capital Outlay	829876	758669	3194	2284664	771018	5267693	516123	10431237	360318	1493854	114818	6602	29966	2005558	410111	324345	897703	15000	0	1237048	14083954
A. Land & Land Improvements	92058	0	0	0	0	3465380	0	3557438	24961	153520	0	2260	0	180741	1556	64584	0	0	0	64584	3804319
B. Buildings & Structures	51402	43334	0	0	0	1223937	4350	1323023	235295	731388	78720	1470	26000	1072873	48539	64148	0	0	0	64148	2508583
C. Equipment	30003	2011	144	1960	25	113304	138	147585	81696	9898	31451	1772	3756	128573	239921	78525	0	0	0	78525	594604
D. Equity	548879	713324	3050	2282003	770993	237000	423000	4978249	16321	430355	0	0	210	446886	0	73300	0	15000	0	88300	5513435
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	478723	713324	3050	2282003	770993	237000	423000	4908093	0	329128	0	0	210	329338	0	69500	0	0	0	69500	5306931
1. To financial government corporations	0	617274	0	296590	158993	0	423000	1495857	0	110000	0	0	0	110000	0	0	0	0	0	0	1605857
2. To non-financial government corporations	478723	96050	3050	1985413	612000	237000	0	3412236	0	219128	0	0	210	219338	0	69500	0	0	0	69500	3701074
c. To others	70156	0	0	0	0	0	0	70156	16321	101227	0	0	0	117548	0	3800	0	15000	0	18800	206504
E. Loans Outlay	106492	0	0	701	0	0	0	107193	0	168693	0	0	0	168693	0	3044	0	0	0	3044	278930
a. To local government	0	0	0	0	0	0	0	0	0	39525	0	0	0	39525	0	0	0	0	0	0	39525
b. To all government corporations	0	0	0	701	0	0	0	701	0	0	0	0	0	0	0	0	0	0	0	0	701
1. To financial government corporations	0	0	0	701	0	0	0	701	0	0	0	0	0	0	0	0	0	0	0	0	701
2. To non-financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c. To others	106492	0	0	0	0	0	0	106492	0	129168	0	0	0	129168	0	3044	0	0	0	3044	238704
F. Loan Repayment and Sinking Fund Contribution	1042	0	0	0	0	228072	88635	317749	2045	0	4647	1100	0	7792	120095	40744	897703	0	0	938447	1384083
<b>TOTAL</b>	<b>2169993</b>	<b>990121</b>	<b>100807</b>	<b>2624785</b>	<b>776640</b>	<b>9135722</b>	<b>801292</b>	<b>16599360</b>	<b>4749950</b>	<b>1760643</b>	<b>1397677</b>	<b>501522</b>	<b>98310</b>	<b>8508102</b>	<b>4152726</b>	<b>4310459</b>	<b>2984497</b>	<b>470478</b>	<b>0</b>	<b>7765434</b>	<b>37025622</b>



1981	ECONOMIC SERVICES								SOCIAL SERVICES						DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS	TOTAL		GEN. ADMIN.	DEBT	MULTI-	UNAL-	TOTAL	
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	1582768	279469	143766	225742	9334	4211010	148124	6600213	5379769	368016	1597102	694914	66938	8106739	4077555	5706733	2339512	311501	0	8357746	28561420
A. Personal Services	810170	114705	24450	19346	1927	679723	5528	1655849	4374755	54947	556071	255892	13683	5255348	2350515	3928875	0	0	0	3928875	13190587
B. Maintenance & Other Operating Expenditures	772598	164764	119316	206396	7407	3531287	142596	4944364	1005014	313069	1041031	439022	53255	2851391	1727040	1777858	2339512	311501	0	4428871	15370833
a. Services	419025	107436	31701	13871	6870	345098	117746	1041747	298855	46245	401716	97180	11514	855510	501248	709838	0	0	0	709838	3108343
b. Repair & Maintenance of National Government Facilities	55852	5647	2790	893	101	1016329	33	1081645	31515	1437	14909	4670	490	53021	415425	133988	0	0	0	133988	1684079
c. Supplies and Materials	147282	11901	3640	4906	421	213541	736	382427	346800	6107	436593	43552	2370	835422	681754	348998	0	0	0	348998	2248601
d. Rents	22104	16756	3175	1899	0	39521	0	83455	59848	1715	2211	7048	631	71453	12462	74390	0	0	0	74390	241760
e. Interests	9570	0	0	0	0	161254	23942	194766	21056	0	9897	0	0	30953	31410	28431	2339512	0	0	2367943	2625072
f. Transfers	116234	20120	76464	184666	0	1749789	80	2147353	242949	257294	175117	285509	32416	993285	11912	430283	0	311501	0	741784	3889335
1. To local government	0	0	0	0	0	1742743	0	1742743	131936	181808	0	0	0	313744	0	7549	0	0	0	7549	2064036
2. To all government corporations	68668	18463	25403	30788	0	2000	0	145322	1305	25412	43364	54139	29962	154182	0	24722	0	343	0	25065	324569
a. to financial government corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. to non-financial government corporations	68668	18463	25403	30788	0	2000	0	145322	1305	25412	43364	54139	29962	154182	0	24722	0	343	0	25065	324569
3. To others	47566	1657	51061	153878	0	5046	80	259288	109708	50074	131753	231370	2454	525359	11912	398012	0	311158	0	709170	1505730
g. Losses/depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	0	0	0	3000	3000
h. Taxes, Duties & Fees	8	0	0	64	0	0	0	72	28	12	5	0	0	45	536	1959	0	0	0	1959	2612
i. Others	2523	2904	1546	97	15	5755	59	12899	3963	259	583	1063	5834	11702	72293	46971	0	0	0	46971	143865
II. Capital Outlay	1770085	2078508	8664	2884133	865174	6672095	2467517	16746176	571219	1648843	148809	7511	53589	2429971	531292	422952	941514	0	0	1364466	19647559
A. Land & Land Improvements	46291	1483	0	0	0	4670559	0	4718333	27701	290185	25	2119	0	320030	0	32308	0	0	0	32308	5070671
B. Buildings & Structures	105822	4972	0	34385	0	1400374	4350	1549903	425076	74294	87741	815	20000	607926	41781	128636	0	0	0	128636	2328246
C. Equipment	16032	6606	964	1606	0	110160	138	135506	114651	19417	55780	3477	1728	195053	286975	127780	0	0	0	127780	745314
D. Equity	1109060	2065447	7700	2803065	843639	270633	2463029	9562573	1600	1104227	0	0	0	1105827	0	82657	0	0	0	82657	10751057
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	1058813	2065447	7700	2803065	843639	270633	2463029	9512326	0	1085164	0	0	0	1085164	0	76605	0	0	0	76605	10674095
1. To financial government corporations	0	1955387	0	338065	110000	0	2455000	4858452	0	43000	0	0	0	43000	0	0	0	0	0	0	4901452
2. To non-financial government corporations	1058813	110060	7700	2465000	733639	270633	8029	4653874	0	1042164	0	0	0	1042164	0	76605	0	0	0	76605	5772643
c. To others	50247	0	0	0	0	0	0	50247	1600	19063	0	0	0	20663	0	6052	0	0	0	6052	76962
E. Loans Outlay	488416	0	0	45077	21535	1560	0	556588	0	160720	0	0	31861	192581	0	3282	0	0	0	3282	752271
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	435625	0	0	45077	21535	1560	0	503797	0	135200	0	0	31861	167061	0	0	0	0	0	0	670658
1. To financial government corporations	0	0	0	6879	21535	0	0	28414	0	0	0	0	0	0	0	0	0	0	0	0	28414
2. To non-financial government corporations	435625	0	0	38198	0	1560	0	475383	0	135200	0	0	31861	167061	0	0	0	0	0	0	642264
c. To others	52791	0	0	0	0	0	0	52791	0	25520	0	0	0	25520	0	3282	0	0	0	3282	81593
F. Loan Repayment and Sinking Fund Contribution	4464	0	0	0	0	218809	0	223273	2191	0	5263	1100	0	8554	202536	48289	941514	0	0	989803	1424166
<b>TOTAL</b>	<b>3352853</b>	<b>2357977</b>	<b>152430</b>	<b>3109875</b>	<b>874508</b>	<b>10883105</b>	<b>2615641</b>	<b>23346389</b>	<b>5950988</b>	<b>2016859</b>	<b>1745911</b>	<b>702425</b>	<b>120527</b>	<b>10536710</b>	<b>4608847</b>	<b>6129685</b>	<b>3281026</b>	<b>311501</b>	<b>0</b>	<b>9722212</b>	<b>48208979</b>

1982	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE		GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS	TOTAL	GEN.	DEBT	MULTI-	UNAL-	TOTAL		
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE				ADMIN.	SERVICE	SECTORAL		LOCATED	
I. Current Operating Expenditures	1832408	344475	192892	1173839	23708	4265550	167064	7999936	8453064	574459	1981996	648644	130646	11788809	5809090	4456015	3665299	520350	0	8641664	31900067
A. Personal Services	845265	128362	25719	26431	2008	750024	7677	1785486	4853999	101254	694471	302256	31417	5983397	2903208	2429024	0	520000	0	2949024	13621115
B. Maintenance & Other Operating Expenditures	987143	216113	167173	1147408	21700	3515526	159387	6214450	3599065	473205	1287525	346388	99229	5805412	2905882	2026991	3665299	350	0	5692640	18278952
a. Services	506957	140303	36516	13831	5324	853942	140148	1697021	591701	294048	594738	113904	23666	1618057	1005360	794592	0	0	0	794592	5115030
b. Repair & Maintenance of National Government Facilities	65516	6909	2694	1021	140	118703	29	195012	30032	6028	20274	4825	2713	63872	506405	141994	0	0	0	141994	907283
c. Supplies and Materials	168096	14242	4239	7159	326	154020	251	348333	312837	16971	586261	20620	7556	944245	1146221	321143	0	0	0	321143	2759942
d. Rents	24709	16119	3562	1723	0	23804	0	69917	9842	10573	3246	9888	1694	35243	15383	63526	0	0	0	63526	184069
e. Interests	0	0	0	0	0	36117	0	36117	336	0	0	0	0	336	397	621	3665299	0	0	3665920	3702770
f. Transfers	219527	34565	118410	1123525	15887	2310431	18875	3841220	2638726	144227	82270	195279	60085	3120587	25332	568165	0	350	0	568515	5216222
1. To local government	0	0	0	0	0	2291215	0	2291215	2483432	48202	0	0	0	2531634	0	15	0	0	0	15	2483432
2. To all government corporations	194302	18621	117849	0	15843	3032	18000	367647	1500	86225	66487	1570	30403	186185	0	42940	0	350	0	43290	597122
a. to financial government corporations	0	0	0	0	8253	0	0	8253	0	0	0	770	0	770	0	0	0	0	0	0	9023
b. to non-financial government corporations	194302	18621	117849	0	7590	3032	18000	359394	1500	86225	66487	800	30403	185415	0	42940	0	350	0	43290	588099
3. To others	25225	15944	561	1123525	44	16184	875	1182358	153794	9800	15783	193709	29682	402768	25332	525210	0	0	0	525210	2135668
g. Losses/depreciation	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1
h. Taxes, Duties & Fees	0	20	0	42	0	10387	0	10449	172	247	33	2	0	454	1132	8538	0	0	0	8538	20573
i. Others	2338	3955	1752	107	23	8122	84	16381	15418	1111	703	1870	3515	22617	205652	128412	0	0	0	128412	373062
II. Capital Outlay	2002417	1063890	7089	4090006	613791	6956996	1735779	16469968	508809	1425247	113186	3304	27929	2078475	186556	154746	5019972	0	0	5174718	23909717
A. Land & Land Improvements	49560	300	0	0	0	5260200	0	5310060	37254	274115	12857	0	1048	325274	0	5845	0	0	0	5845	5641179
B. Buildings & Structures	80009	7055	0	0	0	1134494	0	1221558	345872	4210	99097	1600	25328	476107	39848	54348	0	0	0	54348	1791861
C. Equipment	26444	14228	89	1872	2887	182492	209	228221	98196	17233	1232	1704	1534	119899	146708	45635	0	0	0	45635	540463
D. Equity	1350137	1042307	7000	1721151	570829	363636	1650024	6705084	11995	776534	0	0	19	788548	0	43650	0	0	0	43650	7537282
a. To local government	0	0	0	0	0	0	0	0	0	1282	0	0	0	1282	0	0	0	0	0	0	1282
b. To all government corporations	1289805	1042307	7000	1721151	570829	363636	1650024	6644752	0	712600	0	0	19	712619	0	41450	0	0	0	41450	7398821
1. To financial government corporations	0	970724	0	165129	70000	0	1415024	2620877	0	70000	0	0	0	70000	0	0	0	0	0	0	2690877
2. To non-financial government corporations	1289805	71583	7000	1556022	500829	363636	235000	4023875	0	642600	0	0	19	642619	0	41450	0	0	0	41450	4707944
c. To others	60332	0	0	0	0	0	0	60332	11995	62652	0	0	0	74647	0	2200	0	0	0	2200	137179
E. Loans Outlay	496267	0	0	2366983	40075	7314	85546	2996185	13062	353155	0	0	0	366217	0	5268	0	0	0	5268	3367670
a. To local government	0	0	0	0	0	0	0	0	0	892	0	0	0	892	0	897	0	0	0	897	1789
b. To all government corporations	430053	0	0	2366983	40075	7314	85546	2929971	0	347700	0	0	0	347700	0	218	0	0	0	218	3277889
1. To financial government corporations	0	0	0	0	40075	0	85546	125621	0	0	0	0	0	0	0	0	0	0	0	0	125621
2. To non-financial government corporations	430053	0	0	2366983	0	7314	0	2804350	0	347700	0	0	0	347700	0	218	0	0	0	218	3152268
c. To others	66214	0	0	0	0	0	0	66214	13062	4563	0	0	0	17625	0	4153	0	0	0	4153	87992
F. Loan Repayment and Sinking Fund Contribution	0	0	0	0	0	8860	0	8860	2430					2430	0	0	5019972	0	0	5019972	5031262
<b>TOTAL</b>	<b>3834825</b>	<b>1408365</b>	<b>199981</b>	<b>5263845</b>	<b>637499</b>	<b>11222546</b>	<b>1902843</b>	<b>24469904</b>	<b>8961873</b>	<b>1999706</b>	<b>2095182</b>	<b>651948</b>	<b>158575</b>	<b>13867284</b>	<b>5995646</b>	<b>4610761</b>	<b>8685271</b>	<b>520350</b>	<b>0</b>	<b>13816382</b>	<b>55809784</b>

1983	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE		GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL SECURITY WELFARE	OTHERS	TOTAL			GEN. ADMIN.	DEBT SERVICE	MULTI- SECTORAL	UNAL- LOCATED		TOTAL
I. Current Operating Expenditures	1847016	241916	215549	105964	28196	5276134	175788	7890563	5908316	627879	2287097	893764	82581	9799637	5025234	6319733	4845507	620012	0	11785252	34500686	
A. Personal Services	869766	99596	68108	25271	2551	777399	8102	1850793	4650365	170965	732960	347781	21709	5923780	2357516	3529588	0	619812	0	4149400	14281489	
B. Maintenance & Other Operating Expenditures	977250	142320	147441	80693	25645	4498735	167686	6039770	1257951	456914	1554137	545983	60872	3875857	2667718	2790145	4845507	200	0	7635852	20219197	
a. Services	510848	89205	86009	62807	6627	390746	3610	1149852	468380	286462	270349	144084	27912	1197187	590108	971890	0	0	0	971890	3909037	
b. Repair & Maintenance of National Government Facilities	77900	7459	3853	1343	213	1184982	31	1275781	44193	7411	67415	6988	489	126496	542539	180239	0	0	0	180239	2125055	
c. Supplies and Materials	171481	10830	10017	4604	304	169714	1060	368010	400247	19593	830411	221530	2754	1474535	1096713	389745	0	0	0	389745	3329003	
d. Rents	28760	17356	12272	3703	5	30766	0	92862	13287	16344	3227	12446	960	46264	10968	96928	0	0	0	96928	247022	
e. Interests	0	0	0	0	0	80426	0	80426	3	12	0	0	0	15	45	9878	4845507	0	0	4855385	4935871	
f. Transfers	185741	14749	33190	2370	18474	2619200	162918	3036642	319925	117612	381735	158935	28249	1006456	207687	908018	0	200	0	908218	5159003	
1. To local government	0	0	0	0	0	2598858	0	2598858	153004	83157	0	0	0	236161	0	62	0	0	0	62	2835081	
2. To all government corporations	148543	12687	32643	0	18380	12675	30749	255677	1683	34000	238269	701	28000	302653	0	24279	0	200	0	24479	582809	
a. to financial government corporations	0	0	0	0	12000	0	30749	42749	0	0	0	0	0	0	0	0	0	0	0	0	42749	
b. to non-financial government corporations	148543	12687	32643	0	6380	12675	0	212928	1683	34000	238269	701	28000	302653	0	24279	0	200	0	24479	540060	
3. To others	37198	2062	547	2370	94	7667	132169	182107	165238	455	143466	158234	249	467642	207687	883677	0	0	0	883677	1741113	
g. Losses/depreciation	0	0	0	0	0	0	0	0	0	8249	0	0	0	8249	20	32168	0	0	0	32168	40437	
h. Taxes, Duties & Fees	14	51	0	5777	0	12874	0	18716	20	69	434	0	0	523	147	68	0	0	0	68	19454	
i. Others	2506	2670	2100	89	22	10027	67	17481	11896	1162	566	2000	508	16132	219491	201211	0	0	0	201211	454315	
II. Capital Outlay	2966534	560281	48590	3470845	475202	7033896	2454834	17010182	556326	2672550	53692	9235	2404	3294207	487309	382959	6301426	0	0	6684385	27476083	
A. Land & Land Improvements	83288	3300	0	0	0	4681915	0	4768503	27705	339612	0	2379	0	369696	0	33000	0	0	0	33000	5171199	
B. Buildings & Structures	105382	6887	48	0	0	1488210	0	1600527	430545	91549	17809	4822	0	544725	9765	121806	0	0	0	121806	2276823	
C. Equipment	75953	8325	417	721	107	64714	122	150359	83933	228940	10035	2034	2404	327346	477544	133539	0	0	0	133539	1088788	
D. Equity	960568	451300	48125	1021000	29147	361882	2244931	5116953	12000	1507479	25848	0	0	1545327	0	40644	0	0	0	40644	6702924	
a. To local government	0	0	0	0	0	0	0	0	0	7000	0	0	0	7000	0	0	0	0	0	0	7000	
b. To all government corporations	887995	451300	48125	1021000	29147	361882	2244931	5044380	0	428000	25848	0	0	453848	0	40444	0	0	0	40444	5538672	
1. To financial government corporations	0	400000	0	121000	0	0	1922931	2443931	0	26000	0	0	0	26000	0	0	0	0	0	0	2469931	
2. To non-financial government corporations	887995	51300	48125	900000	29147	361882	322000	2600449	0	402000	25848	0	0	427848	0	40444	0	0	0	40444	3068741	
c. To others	72573	0	0	0	0	0	0	72573	12000	1072479	0	0	0	1084479	0	200	0	0	0	200	1157252	
E. Loans Outlay	1741343	90469	0	2449124	445948	416861	209781	5353526	840	504970	0	0	0	505810	0	53970	0	0	0	53970	5913306	
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. To all government corporations	1542598	87027	0	2449124	445948	416861	209781	5151339	0	504970	0	0	0	504970	0	52378	0	0	0	52378	5708687	
1. To financial government corporations	0	87027	0	14171	0	0	209781	310979	0	0	0	0	0	0	0	0	0	0	0	0	310979	
2. To non-financial government corporations	1542598	0	0	2434953	445948	416861	0	4840360	0	504970	0	0	0	504970	0	52378	0	0	0	52378	5397708	
c. To others	198745	3442	0	0	0	0	0	202187	840	0	0	0	0	840	0	1592	0	0	0	1592	204619	
F. Loan Repayment and Sinking Fund Contribution	0	0	0	0	0	20314	0	20314	1303	0	0	0	0	1303	0	0	6301426	0	0	6301426	6323043	
<b>TOTAL</b>	<b>4813550</b>	<b>802197</b>	<b>264139</b>	<b>3576809</b>	<b>503398</b>	<b>12310030</b>	<b>2630622</b>	<b>24900745</b>	<b>6464642</b>	<b>3300429</b>	<b>2340789</b>	<b>902999</b>	<b>84985</b>	<b>13093844</b>	<b>5512543</b>	<b>6702692</b>	<b>11146933</b>	<b>620012</b>	<b>0</b>	<b>18469637</b>	<b>61976769</b>	

1984	ECONOMIC SERVICES								SOCIAL SERVICES						DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL		TOTAL	DEFENSE	GEN. ADMIN.	DEBT SERVICE	MUTLI- SECTORAL	UNAL- LOCATED	TOTAL	
												SECURITY WELFARE	OTHERS								
I. Current Operating Expenditures	2924199	443888	227283	95231	3783	4762801	177213	8634398	7556188	754053	2216676	642837	75356	11245110	6308022	7251938	15124438	641183	0	23017559	49205089
A. Personal Services	1314480	192202	88223	35749	3407	621758	10710	2266529	6230854	204021	876557	350900	32382	7694714	3440006	4376638	0	625202	0	5001840	18403089
B. Maintenance & Other Operating Expenditures	1609719	251686	139060	59482	376	4141043	166503	6367869	1325334	550032	1340119	291937	42974	3550396	2868016	2875300	15124438	15981	0	18015719	30802000
a. Services	1099582	178369	72692	30903	337	306726	134195	1822804	579624	365433	286589	157236	18828	1407710	606389	1289605	0	10302	0	1299907	5136810
b. Repair & Maintenance of National Government Facilities	115269	11617	5459	1530	0	708066	20	841961	45586	9621	34242	6025	1996	97470	716808	169539	0	1506	0	171045	1827284
c. Supplies and Materials	186216	19125	8219	3943	0	125661	418	343582	390727	23850	685093	15526	3521	1118717	1087664	613113	0	2877	0	615990	3165953
d. Rents	32809	23621	11031	3526	0	27342	0	98329	13597	16026	4835	8072	2567	45097	7753	147117	0	1150	0	148267	299446
e. Interests	0	0	0	0	0	128209	0	128209	56	0	0	0	0	56	0	0	15124438	0	0	15124438	15252703
f. Transfers	170868	14525	38319	16782	0	2817363	31807	3089664	291116	134706	328463	104043	13493	871821	6376	299477	0	0	0	299477	4267338
1. To local government	0	0	0	0	0	2795685	0	2795685	148346	47672	0	0	0	196018	0	34	0	0	0	34	2991737
2. To all government corporations	126564	13478	37704	0	0	15705	31237	224688	1700	63000	210118	616	9558	284992	0	51445	0	0	0	51445	561125
a. to financial government corporations	0	0	0	0	0	0	0	0	0	25000	0	0	0	25000	0	0	0	0	0	0	25000
b. to non-financial government corporations	126564	13478	37704	0	0	15705	31237	224688	1700	38000	210118	616	9558	259992	0	51445	0	0	0	51445	536125
3. To others	44304	1047	615	16782	0	5973	570	69291	141070	24034	118345	103427	3935	390811	6376	247998	0	0	0	247998	714476
g. Losses/depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
h. Taxes, Duties & Fees	0	79	4	2672	0	17669	0	20424	2	2	1	0	0	5	83	13866	0	0	0	13866	34378
i. Others	4975	4350	3336	126	39	10007	63	22896	4626	394	896	1035	2569	9520	442943	342583	0	146	0	342729	818088
II. Capital Outlay	6504219	253691	7815	2029345	896149	1595623	7111883	18398725	350152	888368	104366	610	72454	1415950	298348	324693	4575562	450756	0	5351011	25464034
A. Land & Land Improvements	4229955	0	0	0	0	207681	0	4437636	11865	321638	0	0	0	333503	0	20131	0	0	0	20131	4791270
B. Buildings & Structures	405679	600	0	15	0	417620	0	823914	218147	21892	58631	0	1733	300403	15327	34575	0	0	0	34575	1174219
C. Equipment	96225	11889	15	4219	63	2653	7	115071	116462	6933	45609	610	290	169904	283021	85150	0	0	0	85150	653146
D. Equity	476595	193700	7800	792000	379129	420810	6978448	9248482	0	406469	0	0	70431	476900	0	102181	0	450756	0	552937	10278319
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	418392	193700	7800	792000	379129	420810	6978448	9190279	0	286469	0	0	70431	356900	0	42181	0	0	0	42181	9589360
1. To financial government corporations	0	152500	0	90000	46800	0	6633448	6922748	0	200000	0	0	0	200000	0	0	0	0	0	0	7122748
2. To non-financial government corporations	418392	41200	7800	702000	332329	420810	345000	2267531	0	86469	0	0	70431	156900	0	42181	0	0	0	42181	2466612
c. To others	58203	0	0	0	0	0	0	58203	0	120000	0	0	0	120000	0	60000	0	450756	0	510756	688959
E. Loans Outlay	1295765	47502	0	1233111	516957	472685	133428	3699448	3633	131436	126	0	0	135195	0	82644	0	0	0	82644	3917287
a. To local government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. To all government corporations	912507	21449	0	1230368	516957	472685	133428	3287394	0	127880	0	0	0	127880	0	82644	0	0	0	82644	3497918
1. To financial government corporations	0	21449	0	13840	88747	0	133428	257464	0	0	0	0	0	0	0	0	0	0	0	0	257464
2. To non-financial government corporations	912507	0	0	1216528	428210	472685	0	3029930	0	127880	0	0	0	127880	0	82644	0	0	0	82644	3240454
c. To others	383258	26053	0	2743	0	0	0	412054	3633	3556	126	0	0	7315	0	0	0	0	0	0	419369
F. Loan Repayment and Sinking Fund Contribution	0	0	0	0	0	74174	0	74174	45	0	0	0	0	45	0	12	4575562	0	0	4575574	4649793
<b>TOTAL</b>	<b>9428418</b>	<b>697579</b>	<b>235098</b>	<b>2124576</b>	<b>899932</b>	<b>6358424</b>	<b>7289096</b>	<b>27033123</b>	<b>7906340</b>	<b>1642421</b>	<b>2321042</b>	<b>643447</b>	<b>147810</b>	<b>12661060</b>	<b>6606370</b>	<b>7576631</b>	<b>19700000</b>	<b>1091939</b>	<b>0</b>	<b>28368570</b>	<b>74669123</b>

1985	ECONOMIC SERVICES								SOCIAL SERVICES						DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL		TOTAL		GEN. ADMIN.	DEBT SERVICE	MUTLI- SECTORAL	UNAL- LOCATED	TOTAL	
												SECURITY	WELFARE								
I. Current Operating Expenditures	3745542	373461	217187	122221	27229	5668969	242160	10396769	8723463	897481	2473371	704513	148053	12946881	5771005	8218924	4390750	800162	0	13409836	42524491
A. Personal Services	1572110	160115	60659	41393	4784	776299	12717	2628077	6952549	220319	1080402	387654	52399	8693323	3592834	5489799	0	742266	0	6232065	21146299
B. Maintenance & Other Operating Expenditures	2173432	213346	156528	80828	22445	4892670	229443	7768692	1770914	677162	1392969	316859	95654	4253558	2178171	2729125	4390750	57896	0	7177771	21378192
a. Services	456666	162368	78767	19482	7110	1051267	133553	1909213	878849	352260	315473	227384	38523	1812489	492726	1442919	0	51939	0	1494858	5709286
b. Repair & Maintenance of National Government Facilities	684758	7731	5557	2045	337	81853	100	782381	38289	3910	44771	2008	3781	92759	248015	183024	0	1940	0	184964	1308119
c. Supplies and Materials	769801	12707	7999	2910	769	331004	631	1125821	426868	124291	796508	13476	10550	1371693	1043476	559840	0	2387	0	562227	4103217
d. Rents	25235	17806	11962	4765	0	27857	300	87925	15610	13458	3154	6356	3171	41749	16880	144077	0	1240	0	145317	291871
e. Interests	0	0	4	0	0	2	0	6	26	0	10	26	0	62	0	0	4390750	0	0	4390750	4390818
f. Transfers	233796	9910	47799	49752	14188	3393066	94799	3843310	406938	183118	232095	66755	36763	925669	158486	364112	0	0	0	364112	5291577
1. To local government	0	0	0	0	0	3378335	0	3378335	208897	154273	0	0	0	363170	0	0	0	0	0	0	3741505
2. To all government corporations	189814	9679	47074	25428	14110	10000	94260	390365	2100	28724	125039	559	23071	179493	0	144155	0	0	0	144155	714013
a. to financial government corporations	0	0	0	0	12310	0	94260	106570	0	0	0	0	0	0	0	0	0	0	0	0	106570
b. to non-financial government corporations	189814	9679	47074	25428	1800	10000	0	283795	2100	28724	125039	559	23071	179493	0	144155	0	0	0	144155	607443
3. To others	43982	231	725	24324	78	4731	539	74610	195941	121	107056	66196	13692	383006	158486	219957	0	0	0	219957	836059
g. Losses/depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
h. Taxes, Duties & Fees	0	285	11	1713	0	154	0	2163	50	0	8	0	0	58	17	85	0	0	0	85	2323
i. Others	3176	2539	4429	161	41	7467	60	17873	4284	125	950	854	2866	9079	218571	35068	0	390	0	35458	280981
II. Capital Outlay	8060899	389846	30368	847852	247648	568990	12034714	22180317	933612	846026	325588	12193	13158	2130577	393580	527958	20060713	772532	0	21361203	46065677
A. Land & Land Improvements	4299019	1900	0	0	0	141331	0	4442250	14974	286473	0	0	0	301447	0	46370	0	0	0	46370	4790067
B. Buildings & Structures	1588067	298	0	500	0	293088	0	1881953	597417	44779	44742	237	10000	697175	0	9527	0	0	0	9527	2588655
C. Equipment	438195	34318	76	1822	515	120465	219	595610	320086	29972	280846	1956	3158	636018	393580	185668	0	772532	0	958200	2583408
D. Equity	842960	353330	30292	590000	83418	7000	11536201	13443201	1000	226985	0	10000	0	237985	0	48548	0	0	0	48548	13729734
a. To local government	0	0	0	0	0	0	0	0	0	5296	0	0	0	5296	0	0	0	0	0	0	5296
b. To all government corporations	842840	353330	30292	590000	83418	7000	11536201	13443081	0	211601	0	10000	0	221601	0	43300	0	0	0	43300	13707982
1. To financial government corporations	0	304800	0	90000	65000	0	11443084	11902884	0	50000	0	0	0	50000	0	0	0	0	0	0	11952884
2. To non-financial government corporations	842840	48530	30292	500000	18418	7000	93117	1540197	0	161601	0	10000	0	171601	0	43300	0	0	0	43300	1755098
c. To others	120	0	0	0	0	0	0	120	1000	10088	0	0	0	11088	0	5248	0	0	0	5248	16456
E. Loans Outlay	892658	0	0	255530	163715	7106	498294	1817303	0	257817	0	0	0	257817	0	237845	0	0	0	237845	2312965
a. To local government	0	0	0	0	0	0	0	0	0	3180	0	0	0	3180	0	0	0	0	0	0	3180
b. To all government corporations	867619	0	0	255530	163715	7106	498294	1792264	0	247137	0	0	0	247137	0	139264	0	0	0	139264	2178665
1. To financial government corporations	0	0	0	0	1942	0	498294	500236	0	0	0	0	0	0	0	0	0	0	0	0	500236
2. To non-financial government corporations	867619	0	0	255530	161773	7106	0	1292028	0	247137	0	0	0	247137	0	139264	0	0	0	139264	1678429
c. To others	25039	0	0	0	0	0	0	25039	0	7500	0	0	0	7500	0	98581	0	0	0	98581	131120
F. Loan Repayment and Sinking Fund Contribution	0	0	0	0	0	0	0	0	135	0	0	0	0	135	0	0	20060713	0	0	20060713	20060848
<b>TOTAL</b>	<b>11806441</b>	<b>763307</b>	<b>247555</b>	<b>970073</b>	<b>274877</b>	<b>6237959</b>	<b>12276874</b>	<b>32577086</b>	<b>9657075</b>	<b>1743507</b>	<b>2798959</b>	<b>716706</b>	<b>161211</b>	<b>15077458</b>	<b>6164585</b>	<b>8746882</b>	<b>24451463</b>	<b>1572694</b>	<b>0</b>	<b>34771039</b>	<b>88590168</b>

APPENDIX TABLE II

PERCENTAGE DISTRIBUTION OF NATIONAL GOVERNMENT  
EXPENDITURES, OBLIGATION BASIS, BY ECONOMIC CLASSIFICATION,  
1975-1985

1975	ECONOMIC SERVICES								SOCIAL SERVICES						DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	SOCIAL			TOTAL		GEN. ADMIN.	DEBT SERVICE	MUTLI- SECTORAL	UNAL- LOCATED	TOTAL	
											HEALTH	SECURITY	OTHERS								
I. Current Operating Expenditures	36.73	12.50	71.45	33.01	22.86	34.23	0.00	33.03	93.69	11.67	95.98	85.84	86.67	89.58	81.84	81.93	69.80	93.14	0.00	79.37	59.63
A. Personal Services	13.69	4.05	16.05	0.82	1.23	4.77	0.00	6.37	78.01	1.40	22.75	20.79	49.29	56.94	38.33	36.16	0.00	0.97	0.00	20.79	23.69
B. Maintenance & Other Operating Expenditures	23.04	8.44	55.40	32.19	21.62	29.46	0.00	26.66	15.68	10.27	73.23	65.05	37.38	32.64	43.51	45.78	69.80	92.16	0.00	58.58	35.94
a. Services	12.37	3.78	49.87	0.46	20.74	4.38	0.00	6.48	9.02	1.70	11.09	5.83	20.98	8.74	13.42	24.41	0.00	12.73	0.00	15.39	9.59
b. Repair & Maintenance of National Government Facilities	0.04	0.00	0.00	0.00	0.00	9.86	0.00	5.83	0.08	0.00	0.03	0.04	0.00	0.06	1.42	0.30	0.00	0.00	0.00	0.17	3.08
c. Supplies and Materials	4.50	1.07	5.00	0.33	0.11	3.60	0.00	3.29	3.72	0.44	39.95	6.08	15.84	10.93	24.57	10.82	0.00	0.15	0.00	6.20	9.08
d. Rents	0.52	0.69	0.44	0.02	0.00	0.04	0.00	0.17	0.06	0.38	0.08	0.63	0.56	0.15	0.17	0.76	0.00	0.10	0.00	0.45	0.21
e. Interests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.80	0.00	0.00	22.02	3.50
f. Transfers	5.61	2.91	0.09	31.38	0.78	11.57	0.00	10.89	2.79	7.75	22.07	52.48	0.00	12.75	3.93	9.49	0.00	79.19	0.00	14.35	10.48
1. To local government	0.00	0.00	0.00	0.00	0.00	11.48	0.00	6.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22
2. To all government corporations	4.38	2.91	0.00	31.38	0.78	0.03	0.00	3.80	0.00	0.57	0.00	0.18	0.00	0.05	0.00	1.02	0.00	0.00	0.00	0.58	1.91
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	4.38	2.91	0.00	31.38	0.78	0.03	0.00	3.80	0.00	0.57	0.00	0.18	0.00	0.05	0.00	1.02	0.00	0.00	0.00	0.58	1.91
3. To others	1.23	0.00	0.09	0.00	0.00	0.07	0.00	0.32	2.79	7.18	22.07	52.30	0.00	12.70	3.93	8.47	0.00	79.19	0.00	13.77	5.35
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Capital Outlay	63.27	87.50	28.55	66.99	77.14	65.77	100.00	66.97	6.31	88.33	4.02	14.16	13.33	10.42	18.16	18.07	30.20	6.86	0.00	20.63	40.37
A. Land, Land Improvements & Structure Outlays	44.49	0.14	22.56	0.74	0.65	60.25	0.00	46.11	4.31	57.85	0.58	12.79	0.00	6.94	8.38	6.92	0.00	0.29	0.00	3.99	25.36
B. Equipment Outlay	0.95	0.34	5.47	0.31	0.00	1.70	0.00	1.35	1.98	0.23	3.43	1.35	13.33	2.14	9.79	6.31	0.00	0.04	0.00	3.62	3.42
C. Investment Outlay	17.75	87.02	0.13	65.94	76.49	3.43	100.00	19.25	0.00	30.24	0.00	0.00	0.00	1.32	0.00	3.79	0.00	6.53	0.00	2.90	9.85
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	14.26	87.02	0.00	65.94	76.49	2.01	100.00	17.62	0.00	30.24	0.00	0.00	0.00	1.32	0.00	3.79	0.00	6.53	0.00	2.90	9.08
1. To financial government corporations	0.00	3.92	0.00	11.50	13.95	0.00	100.00	6.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.97
2. To non-financial government corporations	14.26	83.10	0.00	54.44	62.54	2.01	0.00	11.37	0.00	30.24	0.00	0.00	0.00	1.32	0.00	3.79	0.00	6.53	0.00	2.90	6.11
c. To others	3.48	0.00	0.13	0.00	0.00	1.42	0.00	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77
D. Loans Outlay	0.10	0.00	0.39	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.02	0.00	0.01	0.00	0.81	0.00	0.00	0.00	0.46	0.09
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1. To financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. To non-financial government corporations	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. To others	0.10	0.00	0.28	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.02	0.00	0.01	0.00	0.81	0.00	0.00	0.00	0.46	0.09
E. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.23	0.02	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>

1976	ECONOMIC SERVICES									SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS	TOTAL		GEN. ADMIN.	DEBT	MULTI-	UNAL-	TOTAL	
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	64.41	21.35	96.24	19.49	4.62	42.57	10.44	41.97	95.65	33.64	89.87	81.97	98.29	87.73	92.87	95.08	65.83	99.96	0.00	86.36	67.54
A. Personal Services	15.25	6.21	17.75	0.64	0.28	7.34	0.26	7.83	82.77	14.05	32.74	20.60	32.76	60.05	43.55	40.85	0.00	0.85	0.00	24.37	27.21
B. Maintenance & Other Operating Expenditures	49.16	15.14	78.49	18.85	4.34	35.23	10.17	34.14	12.87	19.59	57.13	61.36	65.53	27.68	49.32	54.23	65.83	99.11	0.00	62.00	40.33
a. Services	10.86	5.93	49.12	0.72	4.04	4.44	10.09	6.99	7.98	12.33	13.22	6.03	14.55	9.18	12.04	17.14	0.00	58.51	0.00	15.58	9.76
b. Repair & Maintenance of National Government Facilities	0.12	0.00	0.00	0.00	0.00	11.92	0.00	5.87	0.17	0.00	0.07	0.04	0.00	0.12	0.86	1.96	0.00	0.00	0.00	1.17	3.06
c. Supplies and Materials	5.23	1.45	6.88	0.51	0.12	4.30	0.03	3.59	3.47	2.37	39.72	6.46	7.18	10.84	32.53	9.68	0.00	0.10	0.00	5.77	10.85
d. Rents	0.34	1.18	0.84	0.01	0.00	0.10	0.05	0.18	0.04	0.30	0.11	0.66	3.62	0.15	0.26	0.81	0.00	0.06	0.00	0.49	0.24
e. Interests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.83	0.00	0.00	20.63	3.34
f. Transfers	32.60	6.58	21.65	17.60	0.18	14.48	0.00	17.52	1.21	4.59	4.01	48.18	40.18	7.38	3.63	24.63	0.00	40.44	0.00	18.37	13.08
1. To local government	0.00	0.00	0.00	0.00	0.00	14.25	0.00	6.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.07	3.21
2. To all government corporations	32.20	5.73	21.50	17.60	0.18	0.03	0.00	10.33	0.00	0.30	0.00	0.29	40.18	0.18	0.00	1.01	0.00	0.16	0.00	0.61	4.86
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	32.20	5.73	21.50	17.60	0.18	0.03	0.00	10.33	0.00	0.30	0.00	0.29	40.18	0.18	0.00	1.01	0.00	0.16	0.00	0.61	4.86
3. To others	0.40	0.86	0.16	0.00	0.00	0.20	0.00	0.21	1.21	4.29	4.01	47.89	0.00	7.19	3.63	23.51	0.00	40.28	0.00	17.69	5.01
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Capital Outlay	35.59	78.65	3.76	80.51	95.38	57.43	89.56	58.03	4.35	66.36	10.13	18.03	1.71	12.27	7.13	4.92	34.17	0.04	0.00	13.64	32.46
A. Land, Land Improvements & Structure Outlays	17.54	0.00	1.52	0.07	11.85	54.68	0.00	31.29	2.60	50.02	3.62	17.54	0.00	8.48	5.46	2.92	0.00	0.00	0.00	1.73	1.73
B. Equipment Outlay	1.30	0.29	1.47	0.78	0.50	0.24	0.02	0.57	1.75	2.02	6.51	0.48	1.71	2.57	1.67	1.27	0.00	0.04	0.00	0.76	1.19
C. Investment Outlay	15.23	78.35	0.52	79.66	83.03	2.51	89.54	25.80	0.00	13.01	0.00	0.00	0.00	1.11	0.00	0.36	0.00	0.00	0.00	0.21	12.06
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	14.10	78.35	0.00	79.66	83.03	1.80	89.54	25.18	0.00	13.01	0.00	0.00	0.00	1.11	0.00	0.36	0.00	0.00	0.00	0.21	11.77
1. To financial government corporations	0.00	4.06	0.00	15.66	78.87	0.00	89.54	12.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.57
2. To non-financial government corporations	14.10	74.29	0.00	64.01	4.16	1.80	0.00	13.01	0.00	13.01	0.00	0.00	0.00	1.11	0.00	0.36	0.00	0.00	0.00	0.21	6.20
c. To others	1.12	0.00	0.52	0.00	0.00	0.70	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29
D. Loans Outlay	1.52	0.00	0.26	0.00	0.00	0.00	0.00	0.37	0.00	1.31	0.00	0.01	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.19
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.02
b. To all government corporations	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1. To financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. To non-financial government corporations	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. To others	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
E. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.02	0.00	0.38	34.17	0.00	0.00	10.93	1.77
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>

1977	ECONOMIC SERVICES								SOCIAL SERVICES						DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS	TOTAL		GEN. ADMIN.	DEBT SERVICE	MULTI-SECTORAL	UNAL-LOCATED	TOTAL	
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE									
I. Current Operating Expenditures	51.38	32.39	85.27	12.00	2.68	48.86	5.26	41.00	95.54	17.66	83.07	99.40	97.64	87.54	84.50	82.32	52.48	96.26	0.00	73.48	64.71
A. Personal Services	21.45	10.89	22.34	0.65	0.41	7.81	0.00	9.15	81.64	3.33	30.24	30.09	32.88	60.53	38.96	42.73	0.00	0.00	0.00	23.99	27.81
B. Maintenance & Other Operating Expenditures	29.93	21.50	62.93	11.35	2.27	41.04	5.26	31.84	13.90	14.33	52.82	69.31	64.76	27.02	45.54	39.59	52.48	96.26	0.00	49.49	36.90
a. Services	14.00	7.18	51.97	0.88	1.65	3.79	0.00	5.97	9.47	3.40	10.45	9.40	24.88	9.30	15.61	16.60	0.00	65.77	0.00	15.70	10.34
b. Repair & Maintenance of National Government F:	0.11	0.00	0.01	0.01	0.00	13.83	0.00	7.72	0.15	0.00	0.21	0.09	0.00	0.15	2.18	3.05	0.00	0.00	0.00	1.71	4.04
c. Supplies and Materials	6.82	2.10	7.54	0.46	0.17	3.38	0.00	3.43	3.51	1.24	35.01	8.83	4.12	10.66	22.85	8.35	0.00	0.00	0.00	4.69	8.97
d. Rents	0.54	2.89	3.04	0.06	0.00	0.25	0.00	0.34	0.03	0.53	0.17	1.14	0.27	0.19	0.19	0.88	0.00	0.00	0.00	0.49	0.31
e. Interests	1.75	0.00	0.00	0.71	0.25	1.43	5.26	1.67	0.22	0.05	0.16	0.00	0.00	0.17	0.00	0.00	52.48	0.00	0.00	17.92	4.02
f. Transfers	6.71	9.34	0.38	9.23	0.19	18.37	0.00	12.71	0.52	9.11	6.82	49.85	35.49	6.54	4.72	10.71	0.00	30.49	0.00	8.97	9.22
1. To local government	0.00	0.00	0.00	0.00	0.00	15.76	0.00	8.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.18	3.73
2. To all government corporations	6.08	8.25	0.29	8.23	0.19	2.36	0.00	3.55	0.00	0.25	0.00	0.26	35.49	0.18	0.00	1.05	0.00	1.25	0.00	0.71	1.66
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	6.08	8.25	0.29	8.23	0.19	2.36	0.00	3.55	0.00	0.25	0.00	0.26	35.49	0.18	0.00	1.05	0.00	1.25	0.00	0.71	1.66
3. To others	0.63	1.08	0.09	1.01	0.00	0.25	0.00	0.39	0.52	8.86	6.82	49.59	0.00	6.36	4.72	9.34	0.00	29.24	0.00	8.08	3.83
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Capital Outlay	48.62	67.61	14.73	88.00	97.32	51.14	94.74	59.00	4.46	82.34	16.93	0.60	2.36	12.46	15.50	17.68	47.52	3.74	0.00	26.52	35.29
A. Land, Land Improvements & Structure Outlays	33.31	0.00	12.26	0.00	6.79	45.88	0.00	32.37	3.67	45.35	13.62	0.00	1.22	8.53	4.21	13.65	0.00	0.00	0.00	7.66	17.57
B. Equipment Outlay	1.43	1.69	1.31	0.12	0.25	0.19	0.00	0.45	0.71	1.40	3.32	0.60	1.14	1.32	11.29	1.88	0.00	0.00	0.00	1.05	2.91
C. Investment Outlay	9.99	65.92	1.16	87.88	76.00	2.00	94.09	23.39	0.00	0.36	0.00	0.00	0.00	0.03	0.00	0.01	0.00	0.04	0.00	0.01	0.11
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	9.82	65.92	1.16	87.88	76.00	1.73	94.09	23.21	0.00	35.58	0.00	0.00	0.00	2.55	0.00	0.09	0.00	3.74	0.00	0.41	10.37
1. To financial government corporations	0.00	29.39	0.00	13.88	19.70	0.00	93.98	10.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.38
2. To non-financial government corporations	9.82	36.53	1.16	74.00	56.30	1.73	0.11	12.84	0.00	35.58	0.00	0.00	0.00	2.55	0.00	0.09	0.00	3.74	0.00	0.41	5.99
c. To others	0.17	0.00	0.00	0.00	0.00	0.27	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.73	0.21
D. Loans Outlay	2.74	0.00	0.00	0.00	14.28	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.24	0.38
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	0.00	0.00	0.00	0.00	14.28	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11
1. To financial government corporations	0.00	0.00	0.00	0.00	14.28	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11
2. To non-financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. To others	2.74	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.24	0.27
E. Loan Repayment and Sinking Fund Contribution	1.15	0.00	0.00	0.00	0.00	3.07	0.65	1.99	0.08	0.00	0.00	0.00	0.00	0.05	0.00	0.34	47.52	0.00	0.00	16.42	3.85
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>



1978	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE			GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL		TOTAL		TOTAL	GEN. ADMIN.	DEBT SERVICE	MUTLI- SECTORAL	UNAL- LOCATED	TOTAL	
												SECURITY	WELFARE									
I. Current Operating Expenditures	36.57	40.75	83.65	14.89	9.96	49.36	16.51	38.64	92.36	24.29	94.33	98.36	96.83	86.88	88.17	90.52	54.60	97.27	0.00	79.36	62.97	
A. Personal Services	17.16	15.50	17.83	0.35	0.50	7.26	0.48	8.30	77.20	4.63	33.52	28.82	22.62	58.62	36.65	51.54	0.00	0.00	0.00	32.16	26.91	
B. Maintenance & Other Operating Expenditures	19.41	25.24	65.83	14.54	9.46	42.11	16.03	30.34	15.16	19.66	60.81	69.53	74.21	28.27	51.52	38.99	54.60	97.27	0.00	47.19	36.06	
a. Services	8.83	12.55	41.57	0.50	2.51	2.82	0.17	4.60	9.07	11.27	10.43	10.17	18.84	9.65	20.42	14.83	0.00	23.58	0.00	10.55	8.91	
b. Repair & Maintenance of National Government Facilities	0.16	0.01	0.04	0.01	0.00	14.74	0.07	7.26	0.11	0.05	0.02	0.38	0.03	0.11	2.97	1.36	0.00	0.00	0.00	0.85	3.99	
c. Supplies and Materials	4.35	4.03	4.30	0.20	0.18	3.00	0.05	2.68	5.01	1.29	38.88	7.75	2.67	10.75	20.36	11.71	0.00	0.00	0.00	7.31	7.60	
d. Rents	0.36	2.22	1.59	0.06	0.00	0.22	0.09	0.27	0.04	0.61	0.19	2.21	0.17	0.30	0.22	1.23	0.00	0.00	0.00	0.77	0.37	
e. Interests	2.36	0.61	0.00	0.46	0.74	1.98	15.64	2.47	0.23	0.00	1.03	0.00	0.00	0.33	1.23	0.02	54.60	0.00	0.00	17.55	4.80	
f. Transfers	3.34	5.83	18.32	13.30	6.03	19.35	0.00	13.05	0.70	6.44	10.25	49.03	52.50	7.13	6.32	9.73	0.00	73.69	0.00	10.11	10.38	
1. To local government	0.00	0.00	0.00	0.00	0.00	17.42	0.00	8.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.17	4.03	
2. To all government corporations	2.86	5.65	0.16	13.03	6.03	1.75	0.00	3.93	0.04	2.77	0.00	0.15	52.50	0.57	0.00	0.64	0.00	0.13	0.00	0.41	2.04	
a. to financial government corporations	0.00	0.00	0.00	0.00	6.03	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	
b. to non-financial government corporations	2.86	5.65	0.16	13.03	0.00	1.75	0.00	3.84	0.04	2.77	0.00	0.15	52.50	0.57	0.00	0.64	0.00	0.13	0.00	0.41	2.00	
3. To others	0.49	0.18	18.16	0.27	0.00	0.17	0.00	0.60	0.66	3.67	10.25	48.88	0.00	6.56	6.32	8.81	0.00	73.56	0.00	9.52	4.31	
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
h. Taxes, Duties & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.06	0.01	
I. Others	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II. Capital Outlay	63.43	59.25	16.35	85.11	90.04	50.64	83.49	61.36	7.64	75.71	5.67	1.64	3.17	13.12	11.83	9.48	45.40	2.73	0.00	20.64	37.03	
A. Land & Land Improvements	40.15	0.00	2.93	0.00	0.00	24.57	0.58	21.68	0.69	37.40	0.00	0.80	0.00	3.99	0.37	4.51	0.00	0.00	0.00	2.82	11.57	
B. Buildings & Structures	6.18	2.05	10.97	0.27	0.00	20.78	0.00	11.93	6.12	1.89	2.86	0.00	0.72	4.63	0.43	1.05	0.00	0.00	0.00	0.66	6.71	
C. Equipment	2.96	4.74	0.77	18.38	1.76	0.41	0.03	4.14	0.79	0.37	2.81	0.84	2.44	1.11	7.07	2.36	0.00	0.00	0.00	1.47	3.41	
D. Equity	9.11	52.46	1.32	66.46	79.53	2.09	81.28	20.83	0.00	36.04	0.00	0.00	0.00	3.35	0.00	0.30	0.00	2.73	0.00	0.34	10.51	
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b. To all government corporations	8.74	52.46	1.32	66.46	79.53	1.91	81.28	20.65	0.00	36.04	0.00	0.00	0.00	3.35	0.00	0.30	0.00	2.73	0.00	0.34	10.43	
1. To financial government corporations	0.00	30.64	0.00	9.88	26.51	0.00	81.11	6.89	0.00	19.37	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	3.59	
2. To non-financial government corporations	8.74	21.82	1.32	56.58	53.02	1.91	0.16	13.77	0.00	16.67	0.00	0.00	0.00	1.55	0.00	0.30	0.00	2.73	0.00	0.34	6.83	
c. To others	0.36	0.00	0.00	0.00	0.00	0.19	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	
E. Loans Outlay	4.16	0.00	0.36	0.00	8.75	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.63	0.65	
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b. To all government corporations	1.10	0.00	0.16	0.00	8.75	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.16	0.21	
1. To financial government corporations	0.00	0.00	0.00	0.00	8.75	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	
2. To non-financial government corporations	1.10	0.00	0.16	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.16	0.15	
c. To others	3.06	0.00	0.20	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.48	0.44	
F. Loan Repayment and Sinking Fund Contribution	0.87	0.00	0.00	0.00	0.00	2.79	1.61	1.66	0.05	0.00	0.00	0.00	0.00	0.03	3.97	0.24	45.40	0.00	0.00	14.73	4.18	
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	

1979	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT	MULTI-	UNAL-		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	73.37	39.53	84.27	15.10	5.50	34.27	41.97	35.65	90.92	16.22	86.42	98.85	79.87	74.23	76.47	84.10	73.46	96.77	0.00	81.39	58.33
A. Personal Services	34.03	15.37	22.83	0.31	0.28	5.57	0.58	7.95	75.27	2.17	29.88	33.34	22.73	48.65	35.65	47.81	0.00	0.00	0.00	30.41	24.95
B. Maintenance & Other Operating Expenditures	39.33	24.16	61.44	14.79	5.22	28.70	41.39	27.70	15.65	14.05	56.54	65.51	57.13	25.58	40.82	36.29	73.46	96.77	0.00	50.98	33.38
a. Services	18.05	11.56	21.52	10.51	1.35	2.47	17.73	7.04	5.82	3.82	9.52	9.97	23.00	6.36	13.73	13.03	0.00	0.00	0.00	8.29	7.99
b. Repair & Maintenance of National Government Facilities	0.87	1.13	0.86	0.02	0.04	10.12	0.02	6.00	0.36	0.04	0.63	0.39	0.30	0.33	1.25	2.39	0.00	0.00	0.00	1.52	3.26
c. Supplies and Materials	7.86	2.72	2.37	0.16	0.13	1.83	0.07	2.09	8.04	0.81	37.81	7.46	2.82	11.30	17.00	5.89	0.00	0.00	0.00	3.74	6.40
d. Rents	0.99	1.85	3.66	0.05	0.01	0.20	0.11	0.36	0.17	0.29	0.24	1.57	0.30	0.30	0.28	1.05	0.00	0.00	0.00	0.67	0.40
e. Interests	5.03	1.22	0.00	0.51	0.51	1.54	23.44	2.61	0.22	0.00	0.59	0.00	0.00	0.21	0.91	1.05	73.46	0.00	0.00	23.75	5.89
f. Transfers	6.46	5.21	32.35	3.54	3.18	12.51	0.00	9.57	1.03	9.01	7.67	46.07	29.80	7.03	7.19	12.78	0.00	96.77	0.00	12.95	8.81
1. To local government	0.00	0.00	0.00	0.00	0.00	12.43	0.00	7.19	0.00	4.48	0.00	0.00	0.00	0.86	0.00	0.05	0.00	0.00	0.00	0.03	3.55
2. To all government corporations	4.97	4.95	0.17	3.35	3.18	0.05	0.00	1.44	0.03	1.97	0.00	0.16	26.96	0.61	0.00	0.74	0.00	3.68	0.00	0.65	0.91
a. to financial government corporations	0.00	0.00	0.00	0.01	3.18	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
b. to non-financial government corporations	4.97	4.95	0.17	3.34	0.00	0.05	0.00	1.35	0.03	1.97	0.00	0.16	26.96	0.61	0.00	0.74	0.00	3.68	0.00	0.65	0.87
3. To others	1.50	0.25	32.18	0.19	0.00	0.03	0.00	0.94	1.00	1.46	7.67	45.91	2.85	5.19	7.19	11.99	0.00	93.09	0.00	12.26	4.87
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h. Taxes, Duties & Fees	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i. Others	0.08	0.43	0.68	0.01	0.00	0.02	0.01	0.04	0.01	0.07	0.09	0.05	0.91	0.04	0.46	0.10	0.00	0.00	0.00	0.06	0.10
II. Capital Outlay	26.63	60.47	15.73	84.90	94.50	65.73	58.03	64.35	9.08	83.78	13.58	1.15	20.13	25.77	23.53	15.90	26.54	3.23	0.00	18.61	41.67
A. Land & Land Improvements	3.82	0.00	0.00	0.00	4.09	30.28	1.12	18.11	0.88	12.80	0.00	0.50	0.00	3.32	2.40	6.40	0.00	0.00	0.00	4.07	10.07
B. Buildings & Structures	7.12	4.38	8.70	0.00	0.00	30.12	0.00	18.50	7.12	23.25	9.76	0.00	12.30	10.66	1.69	3.28	0.00	0.00	0.00	2.09	11.42
C. Equipment	3.94	0.72	0.46	0.16	0.09	0.21	0.04	0.63	0.77	4.46	3.46	0.64	2.41	2.02	15.96	4.68	0.00	0.00	0.00	2.98	3.38
D. Equity	6.35	55.37	5.61	84.74	90.32	2.13	48.73	24.39	0.28	18.36	0.00	0.00	0.00	4.18	0.00	0.26	0.00	3.23	0.00	0.32	12.10
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	4.73	55.37	5.61	84.74	90.32	1.62	48.73	23.91	0.00	18.36	0.00	0.00	0.00	4.03	0.00	0.26	0.00	3.23	0.00	0.32	11.85
1. To financial government corporations	0.00	30.48	0.00	6.64	18.06	0.00	48.33	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03
2. To non-financial government corporations	4.73	24.89	5.61	78.10	72.25	1.62	0.40	19.45	0.00	18.36	0.00	0.00	0.00	4.03	0.00	0.26	0.00	3.23	0.00	0.32	9.81
c. To others	1.62	0.00	0.00	0.00	0.00	0.51	0.00	0.48	0.28	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.25
E. Loans Outlay	4.73	0.00	0.96	0.00	0.00	0.33	0.00	0.75	0.00	24.90	0.00	0.00	0.00	5.47	0.00	0.19	0.00	0.00	0.00	0.12	1.59
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	0.47	0.00	0.36	0.00	0.00	0.33	0.00	0.25	0.00	24.90	0.00	0.00	0.00	5.47	0.00	0.00	0.00	0.00	0.00	0.00	1.34
1. To financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. To non-financial government corporations	0.47	0.00	0.36	0.00	0.00	0.33	0.00	0.25	0.00	24.90	0.00	0.00	0.00	5.47	0.00	0.00	0.00	0.00	0.00	0.00	1.34
c. To others	4.26	0.00	0.60	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.12	0.25
F. Loan Repayment and Sinking Fund Contribution	0.68	0.00	0.00	0.00	0.00	2.66	8.15	1.97	0.04	0.00	0.37	0.00	5.43	0.11	3.48	1.09	26.54	0.00	0.00	9.03	3.10
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>

1980	ECONOMIC SERVICES								SOCIAL SERVICES						DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS	TOTAL		GEN. ADMIN.	DEBT	MULTI-	UNAL-	TOTAL	
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	61.76	23.38	96.83	12.96	0.72	42.34	35.59	37.16	92.41	15.15	91.79	98.68	69.52	76.43	90.12	92.48	69.92	96.81	0.00	84.07	61.96
A. Personal Services	31.38	9.63	22.44	0.50	0.13	6.10	0.69	8.29	70.53	2.81	31.72	46.57	17.47	48.12	43.38	56.05	0.00	0.00	0.00	31.11	26.16
B. Maintenance & Other Operating Expenditures	30.38	13.75	74.39	12.46	0.60	36.24	34.90	28.87	21.89	12.34	60.07	52.11	52.05	28.31	46.74	36.43	69.92	96.81	0.00	52.96	35.80
a. Services	15.94	9.13	37.96	0.46	0.55	4.13	10.65	5.75	5.90	4.40	8.67	15.56	25.61	6.84	12.27	16.64	0.00	0.00	0.00	9.24	7.46
b. Repair & Maintenance of National Government Facilities	2.05	0.45	2.10	0.02	0.00	12.40	0.00	7.14	0.60	0.06	0.97	0.72	1.55	0.57	10.25	3.37	0.00	0.00	0.00	1.87	4.87
c. Supplies and Materials	6.07	0.92	4.81	0.14	0.05	2.11	0.09	2.07	5.17	0.66	37.48	8.54	1.13	9.70	15.74	6.83	0.00	0.00	0.00	3.79	5.72
d. Rents	0.87	1.32	2.15	0.06	0.00	0.20	0.00	0.33	0.24	0.25	0.35	1.39	0.23	0.33	0.33	1.40	0.00	0.00	0.00	0.78	0.42
e. Interests	0.12	0.00	0.00	3.61	0.00	1.71	24.14	2.69	0.29	0.00	0.65	0.00	0.00	0.27	0.64	0.54	69.92	0.00	0.00	27.17	7.04
f. Transfers	5.17	1.70	25.20	8.16	0.00	15.64	0.01	10.83	9.57	6.96	11.83	25.62	22.66	10.50	5.88	7.05	0.00	96.81	0.00	9.78	9.63
1. To local government	0.00	0.00	0.00	0.00	0.00	15.61	0.00	8.59	2.38	5.14	0.00	0.00	0.00	2.06	0.00	0.10	0.00	0.00	0.00	0.06	4.45
2. To all government corporations	2.56	1.64	24.39	0.00	0.00	0.00	0.00	0.58	0.03	0.07	2.01	0.16	19.54	0.60	0.00	0.62	0.00	0.07	0.00	0.35	0.47
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	2.56	1.64	24.39	0.00	0.00	0.00	0.00	0.58	0.03	0.07	2.01	0.16	19.54	0.60	0.00	0.62	0.00	0.07	0.00	0.35	0.47
3. To others	2.61	0.06	0.81	8.16	0.00	0.04	0.01	1.66	7.16	1.00	9.82	25.46	3.12	7.36	5.88	6.33	0.00	96.74	0.00	9.37	5.06
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h. Taxes, Duties & Fees	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.00	0.00	0.00	0.00	0.04	0.15	0.03	0.00	0.00	0.00	0.02	0.03
i. Others	0.08	0.23	2.16	0.01	0.00	0.04	0.01	0.06	0.04	0.01	0.11	0.29	0.86	0.07	1.48	0.55	0.00	0.00	0.00	0.31	0.27
II. Capital Outlay	38.24	76.62	3.17	87.04	99.28	57.66	64.41	62.84	7.59	84.85	8.21	1.32	30.48	23.57	9.88	7.52	30.08	3.19	0.00	15.93	38.04
A. Land & Land Improvements	4.24	0.00	0.00	0.00	0.00	37.93	0.00	21.43	0.53	8.72	0.00	0.45	0.00	2.12	0.04	1.50	0.00	0.00	0.00	0.83	10.27
B. Buildings & Structures	2.37	4.38	0.00	0.00	0.00	13.40	0.54	7.97	4.95	41.54	5.63	0.29	26.45	12.61	1.17	1.49	0.00	0.00	0.00	0.83	6.78
C. Equipment	1.38	0.20	0.14	0.07	0.00	1.24	0.02	0.89	1.72	0.56	2.25	0.35	3.82	1.51	5.78	1.82	0.00	0.00	0.00	1.01	1.61
D. Equity	25.29	72.04	3.03	86.94	99.27	2.59	52.79	29.99	0.34	24.44	0.00	0.00	0.21	5.25	0.00	1.70	0.00	3.19	0.00	1.14	14.89
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	22.06	72.04	3.03	86.94	99.27	2.59	52.79	29.57	0.00	18.69	0.00	0.00	0.21	3.87	0.00	1.61	0.00	0.00	0.00	0.89	14.33
1. To financial government corporations	0.00	62.34	0.00	11.30	20.47	0.00	52.79	9.01	0.00	6.25	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	4.34
2. To non-financial government corporations	22.06	9.70	3.03	75.64	78.80	2.59	0.00	20.56	0.00	12.45	0.00	0.00	0.21	2.58	0.00	1.61	0.00	0.00	0.00	0.89	10.00
c. To others	3.23	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.34	5.75	0.00	0.00	0.00	1.38	0.00	0.09	0.00	3.19	0.00	0.24	0.56
E. Loans Outlay	4.91	0.00	0.00	0.03	0.00	0.00	0.00	0.65	0.00	9.58	0.00	0.00	0.00	1.98	0.00	0.07	0.00	0.00	0.00	0.04	0.75
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.11
b. To all government corporations	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1. To financial government corporations	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. To non-financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. To others	4.91	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	7.34	0.00	0.00	0.00	1.52	0.00	0.07	0.00	0.00	0.00	0.04	0.64
F. Loan Repayment and Sinking Fund Contribution	0.05	0.00	0.00	0.00	0.00	2.50	11.06	1.91	0.04	0.00	0.33	0.22	0.00	0.09	2.89	0.95	30.08	0.00	0.00	12.08	3.74
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>

1981	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL SECURITY WELFARE	OTHERS		TOTAL	GEN. ADMIN.	DEBT SERVICE	MULTI- SECTORAL	UNAL- LOCATED		TOTAL
I. Current Operating Expenditures	47.21	11.85	94.32	7.26	1.07	38.69	5.66	28.27	90.40	18.25	91.48	98.93	55.54	76.94	88.47	93.10	71.30	100.00	0.00	85.97	59.25
A. Personal Services	24.16	4.86	16.04	0.62	0.22	6.25	0.21	7.09	73.51	2.72	31.85	36.43	11.35	49.88	51.00	64.10	0.00	0.00	0.00	40.41	27.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Maintenance & Other Operating Expenditures	23.04	6.99	78.28	6.64	0.85	32.45	5.45	21.18	16.89	15.52	59.63	62.50	44.19	27.06	37.47	29.00	71.30	100.00	0.00	45.55	31.88
a. Services	12.50	4.56	20.80	0.45	0.79	3.17	4.50	4.46	5.02	2.29	23.01	13.83	9.55	8.12	10.88	11.58	0.00	0.00	0.00	7.30	6.45
b. Repair & Maintenance of National Government Facilities	1.67	0.24	1.83	0.03	0.01	9.34	0.00	4.63	0.53	0.07	0.85	0.66	0.41	0.50	9.01	2.19	0.00	0.00	0.00	1.38	3.49
c. Supplies and Materials	4.39	0.50	2.39	0.16	0.05	1.96	0.03	1.64	5.83	0.30	25.01	6.20	1.97	7.93	14.79	5.69	0.00	0.00	0.00	3.59	4.66
d. Rents	0.66	0.71	2.08	0.06	0.00	0.36	0.00	0.36	1.01	0.09	0.13	1.00	0.52	0.68	0.27	1.21	0.00	0.00	0.00	0.77	0.50
e. Interests	0.29	0.00	0.00	0.00	0.00	1.48	0.92	0.83	0.35	0.00	0.57	0.00	0.00	0.29	0.68	0.46	71.30	0.00	0.00	24.36	5.45
f. Transfers	3.47	0.85	50.16	5.94	0.00	16.08	0.00	9.20	4.08	12.76	10.03	40.65	26.90	9.43	0.26	7.02	0.00	100.00	0.00	7.63	8.07
1. To local government	0.00	0.00	0.00	0.00	0.00	16.01	0.00	7.46	2.22	9.01	0.00	0.00	0.00	2.98	0.00	0.12	0.00	0.00	0.00	0.08	4.28
2. To all government corporations	2.05	0.78	16.67	0.99	0.00	0.02	0.00	0.62	0.02	1.26	2.48	7.71	24.86	1.46	0.00	0.40	0.00	0.11	0.00	0.26	0.67
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	2.05	0.78	16.67	0.99	0.00	0.02	0.00	0.62	0.02	1.26	2.48	7.71	24.86	1.46	0.00	0.40	0.00	0.11	0.00	0.26	0.67
3. To others	1.42	0.07	33.50	4.95	0.00	0.05	0.00	1.11	1.84	2.48	7.55	32.94	2.04	4.99	0.26	6.49	0.00	99.89	0.00	7.29	3.12
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.03	0.01
h. Taxes, Duties & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.00	0.00	0.02	0.01
i. Others	0.08	0.12	1.01	0.00	0.00	0.05	0.00	0.06	0.07	0.01	0.03	0.15	4.84	0.11	1.57	0.77	0.00	0.00	0.00	0.48	0.30
II. Capital Outlay	52.79	88.15	5.68	92.74	98.93	61.31	94.34	71.73	9.60	81.75	8.52	1.07	44.46	23.06	11.53	6.90	28.70	0.00	0.00	14.03	40.75
A. Land & Land Improvements	1.38	0.06	0.00	0.00	0.00	42.92	0.00	20.21	0.47	14.39	0.00	0.30	0.00	3.04	0.00	0.53	0.00	0.00	0.00	0.33	10.52
B. Buildings & Structures	3.16	0.21	0.00	1.11	0.00	12.87	0.17	6.64	7.14	3.68	5.03	0.12	16.59	5.77	0.91	2.10	0.00	0.00	0.00	1.32	4.83
C. Equipment	0.00	0.00	0.01	0.00	0.00	1.01	0.01	0.01	1.93	0.96	3.19	0.49	1.43	1.85	6.23	2.08	0.00	0.00	0.00	1.31	1.55
D. Equity	33.08	87.59	5.05	90.13	96.47	2.49	94.17	40.96	0.03	54.75	0.00	0.00	0.00	10.49	0.00	1.35	0.00	0.00	0.00	0.85	22.30
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	31.58	87.59	5.05	90.13	96.47	2.49	94.17	40.74	0.00	53.80	0.00	0.00	0.00	10.30	0.00	1.25	0.00	0.00	0.00	0.79	22.14
1. To financial government corporations	0.00	82.93	0.00	10.87	12.58	0.00	93.86	20.81	0.00	2.13	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00	0.00	0.00	10.17
2. To non-financial government corporations	31.58	4.67	5.05	79.26	83.89	2.49	0.31	19.93	0.00	51.67	0.00	0.00	0.00	9.89	0.00	1.25	0.00	0.00	0.00	0.79	11.97
c. To others	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.03	0.95	0.00	0.00	0.00	0.20	0.00	0.10	0.00	0.00	0.00	0.06	0.16
E. Loans Outlay	14.57	0.00	0.00	1.45	2.46	0.01	0.00	2.38	0.00	7.97	0.00	0.00	26.43	1.83	0.00	0.05	0.00	0.00	0.00	0.03	1.56
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	12.99	0.00	0.00	1.45	2.46	0.01	0.00	2.16	0.00	6.70	0.00	0.00	26.43	1.59	0.00	0.00	0.00	0.00	0.00	0.00	1.39
1. To financial government corporations	0.00	0.00	0.00	0.22	2.46	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
2. To non-financial government corporations	12.99	0.00	0.00	1.23	0.00	0.01	0.00	2.04	0.00	6.70	0.00	0.00	26.43	1.59	0.00	0.00	0.00	0.00	0.00	0.00	1.33
c. To others	1.57	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	1.27	0.00	0.00	0.00	0.24	0.00	0.05	0.00	0.00	0.00	0.03	0.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. Loan Repayment and Sinking Fund Contribution	0.13	0.00	0.00	0.00	0.00	2.01	0.00	0.96	0.04	0.00	0.30	0.16	0.00	0.08	4.39	0.79	28.70	0.00	0.00	10.18	2.95
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>

1982	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE		GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL		OTHERS	TOTAL	GEN. ADMIN.	DEBT SERVICE	MULTI- SECTORAL	UNAL- LOCATED	TOTAL	
												SECURITY WELFARE	OTHERS								
I. Current Operating Expenditures	47.78	24.46	96.46	22.30	3.72	38.01	8.78	32.69	94.32	28.73	94.60	99.49	82.39	85.01	96.89	96.64	42.20	100.00	0.00	62.55	57.16
A. Personal Services	22.04	9.11	12.86	0.50	0.31	6.68	0.40	7.30	54.16	5.06	33.15	46.36	19.81	43.15	48.42	52.68	0.00	99.93	0.00	21.34	24.41
B. Maintenance & Other Operating Expenditures	25.74	15.34	83.59	21.80	3.40	31.33	8.38	25.40	40.16	23.66	61.45	53.13	62.58	41.86	48.47	43.96	42.20	0.07	0.00	41.20	32.75
a. Services	13.22	9.96	18.26	0.26	0.84	7.61	7.37	6.94	6.60	14.70	28.39	17.47	14.92	11.67	16.77	17.23	0.00	0.00	0.00	5.75	9.17
b. Repair & Maintenance of National Government Facilities	1.71	0.49	1.35	0.02	0.02	1.06	0.00	0.80	0.34	0.30	0.97	0.74	1.71	0.46	8.45	3.08	0.00	0.00	0.00	1.03	1.63
c. Supplies and Materials	4.38	1.01	2.12	0.14	0.05	1.37	0.01	1.42	3.49	0.85	27.98	3.16	4.76	6.81	19.12	6.97	0.00	0.00	0.00	2.32	4.95
d. Rents	0.64	1.14	1.78	0.03	0.00	0.21	0.00	0.29	0.11	0.53	0.15	1.52	1.07	0.25	0.26	1.38	0.00	0.00	0.00	0.46	0.33
e. Interests	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	42.20	0.00	0.00	26.53	6.63
f. Transfers	5.72	2.45	59.21	21.34	2.49	20.59	0.99	15.70	29.44	7.21	3.93	29.95	37.89	22.50	0.42	12.32	0.00	0.07	0.00	4.11	9.35
1. To local government	0.00	0.00	0.00	0.00	0.00	20.42	0.00	9.36	27.71	2.39	0.00	0.00	0.00	24.03	0.00	0.00	0.00	0.00	0.00	0.00	4.45
2. To all government corporations	5.07	1.32	58.93	0.00	2.49	0.03	0.95	1.50	0.02	4.31	3.17	0.24	19.17	1.34	0.00	0.93	0.00	0.07	0.00	0.31	1.07
a. to financial government corporations	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.03	0.00	0.00	0.00	0.12	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02
b. to non-financial government corporations	5.07	1.32	58.93	0.00	1.19	0.03	0.95	1.47	0.02	4.31	3.17	0.12	19.17	1.34	0.00	0.93	0.00	0.07	0.00	0.31	1.05
3. To others	0.66	1.13	0.28	21.34	0.01	0.14	0.05	4.83	1.72	0.49	0.75	29.71	18.72	2.90	0.42	11.39	0.00	0.00	0.00	3.80	3.83
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h. Taxes, Duties & Fees	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.02	0.19	0.00	0.00	0.00	0.06	0.04
I. Others	0.06	0.28	0.88	0.00	0.00	0.07	0.00	0.07	0.17	0.06	0.03	0.29	2.22	0.16	3.43	2.79	0.00	0.00	0.00	0.93	0.67
II. Capital Outlay	52.22	75.54	3.54	77.70	96.28	61.99	91.22	67.31	5.68	71.27	5.40	0.51	17.61	14.99	3.11	3.36	57.80	0.00	0.00	37.45	42.84
A. Land & Land Improvements	1.29	0.02	0.00	0.00	0.00	46.87	0.00	21.70	0.42	13.71	0.61	0.00	0.66	2.35	0.00	0.13	0.00	0.00	0.00	0.04	10.11
B. Buildings & Structures	2.09	0.50	0.00	0.00	0.00	10.11	0.00	4.99	3.86	0.21	4.73	0.25	15.97	3.43	0.66	1.18	0.00	0.00	0.00	0.39	3.21
C. Equipment	0.01	0.01	0.00	0.00	0.00	0.02	0.00	0.01	1.10	0.86	0.06	0.26	0.97	0.86	2.45	0.99	0.00	0.00	0.00	0.33	0.97
D. Equity	35.21	74.01	3.50	32.70	89.54	3.24	86.71	27.40	0.13	38.83	0.00	0.00	0.01	5.69	0.00	0.95	0.00	0.00	0.00	0.32	13.51
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	33.63	74.01	3.50	32.70	89.54	3.24	86.71	27.15	0.00	35.64	0.00	0.00	0.01	5.14	0.00	0.90	0.00	0.00	0.00	0.30	13.26
1. To financial government corporations	0.00	68.93	0.00	3.14	10.98	0.00	74.36	10.71	0.00	3.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	4.82
2. To non-financial government corporations	33.63	5.08	3.50	29.56	78.56	3.24	12.35	16.44	0.00	32.13	0.00	0.00	0.01	4.63	0.00	0.90	0.00	0.00	0.00	0.30	8.44
c. To others	1.57	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.13	3.13	0.00	0.00	0.00	0.54	0.00	0.05	0.00	0.00	0.00	0.02	0.25
E. Loans Outlay	12.94	0.00	0.00	44.97	6.29	0.07	4.50	12.24	0.15	17.66	0.00	0.00	0.00	2.64	0.00	0.11	0.00	0.00	0.00	0.04	6.03
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.01	0.00	0.02	0.00	0.00	0.00	0.01	0.00
b. To all government corporations	11.21	0.00	0.00	44.97	6.29	0.07	4.50	11.97	0.00	17.39	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	5.87
1. To financial government corporations	0.00	0.00	0.00	0.00	6.29	0.00	4.50	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
2. To non-financial government corporations	11.21	0.00	0.00	44.97	0.00	0.07	0.00	11.46	0.00	17.39	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	5.65
c. To others	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.15	0.23	0.00	0.00	0.00	0.13	0.00	0.09	0.00	0.00	0.00	0.03	0.16
F. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.04	0.03	0.00	0.00	0.00	0.00	0.02	0.00	0.00	57.80	0.00	0.00	36.33	9.02
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>

1983	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE		GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL SECURITY WELFARE	OTHERS	TOTAL			GEN. ADMIN.	DEBT SERVICE	MULTI- SECTORAL	UNAL- LOCATED		TOTAL
I. Current Operating Expenditures	38.37	30.16	81.60	2.96	5.60	42.86	6.68	31.69	91.39	19.02	97.71	98.98	97.17	74.84	91.16	94.29	43.47	100.00	0.00	63.81	55.67	
A. Personal Services	18.07	12.42	25.78	0.71	0.51	6.32	0.31	7.43	71.94	5.18	31.31	38.51	25.54	45.24	42.77	52.66	0.00	99.97	0.00	22.47	23.04	
B. Maintenance & Other Operating Expenditures	20.30	17.74	55.82	2.26	5.09	36.55	6.37	24.26	19.46	13.84	66.39	60.46	71.63	29.60	48.39	41.63	43.47	0.03	0.00	41.34	32.62	
a. Services	10.61	11.12	32.56	1.76	1.32	3.17	0.14	4.62	7.25	8.68	11.55	15.96	32.84	9.14	10.70	14.50	0.00	0.00	0.00	5.26	6.31	
b. Repair & Maintenance of National Government Facilities	1.62	0.93	1.46	0.04	0.04	9.63	0.00	5.12	0.68	0.22	2.88	0.77	0.58	0.97	9.84	2.69	0.00	0.00	0.00	0.98	3.43	
c. Supplies and Materials	3.56	1.35	3.79	0.13	0.06	1.38	0.04	1.48	6.19	0.59	35.48	24.53	3.24	11.26	19.89	5.81	0.00	0.00	0.00	2.11	5.37	
d. Rents	0.60	2.16	4.65	0.10	0.00	0.25	0.00	0.37	0.21	0.50	0.14	1.38	1.13	0.35	0.20	1.45	0.00	0.00	0.00	0.52	0.40	
e. Interests	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	43.47	0.00	0.00	26.29	7.96	
f. Transfers	3.86	1.84	12.57	0.07	3.67	21.28	6.19	12.19	4.95	3.56	16.31	17.60	33.24	7.69	3.77	13.55	0.00	0.03	0.00	4.92	8.32	
1. To local government	0.00	0.00	0.00	0.00	0.00	21.11	0.00	10.44	2.37	4.12	0.00	0.00	0.00	2.24	0.00	0.00	0.00	0.00	0.00	0.00	4.57	
2. To all government corporations	3.09	1.58	12.36	0.00	3.65	0.10	1.17	1.03	0.03	1.03	10.18	0.08	32.95	2.31	0.00	0.36	0.00	0.03	0.00	0.13	0.94	
a. to financial government corporations	0.00	0.00	0.00	0.00	2.38	0.00	1.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	
b. to non-financial government corporations	3.09	1.58	12.36	0.00	1.27	0.10	0.00	0.86	0.03	1.03	10.18	0.08	32.95	2.31	0.00	0.36	0.00	0.03	0.00	0.13	0.87	
3. To others	0.77	0.26	0.21	0.07	0.02	0.06	5.02	0.73	2.56	0.01	6.13	17.52	0.29	3.57	3.77	13.18	0.00	0.00	0.00	4.78	2.81	
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.06	0.00	0.48	0.00	0.00	0.00	0.17	0.07	
h. Taxes, Duties & Fees	0.00	0.01	0.00	0.16	0.00	0.10	0.00	0.08	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	
i. Others	0.05	0.33	0.80	0.00	0.00	0.08	0.00	0.07	0.18	0.04	0.02	0.22	0.60	0.12	3.98	3.00	0.00	0.00	0.00	1.09	0.73	
II. Capital Outlay	61.63	69.84	18.40	97.04	94.40	57.14	93.32	68.31	8.61	80.98	2.29	1.02	2.83	25.16	8.84	5.71	56.53	0.00	0.00	36.19	44.33	
A. Land & Land Improvements	1.73	0.41	0.00	0.00	0.00	38.03	0.00	19.15	0.43	10.29	0.00	0.26	0.00	2.82	0.00	0.49	0.00	0.00	0.00	0.18	8.34	
B. Buildings & Structures	2.19	0.86	0.02	0.00	0.00	12.09	0.00	6.43	6.66	2.77	0.76	0.53	0.00	4.16	0.18	1.82	0.00	0.00	0.00	0.66	3.67	
C. Equipment	1.58	1.04	0.16	0.02	0.02	0.53	0.00	0.60	1.30	6.94	0.43	0.23	2.83	2.50	8.66	1.99	0.00	0.00	0.00	0.72	1.76	
D. Equity	19.96	56.26	18.22	28.54	5.79	2.94	85.34	20.55	0.19	45.68	1.10	0.00	0.00	11.80	0.00	0.61	0.00	0.00	0.00	0.22	10.82	
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
b. To all government corporations	18.45	56.26	18.22	28.54	5.79	2.94	85.34	20.26	0.00	12.97	1.10	0.00	0.00	3.47	0.00	0.60	0.00	0.00	0.00	0.22	8.94	
1. To financial government corporations	0.00	49.86	0.00	3.38	0.00	0.00	73.10	9.81	0.00	0.79	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	3.99	
2. To non-financial government corporations	18.45	6.39	18.22	25.16	5.79	2.94	12.24	10.44	0.00	12.18	1.10	0.00	0.00	3.27	0.00	0.60	0.00	0.00	0.00	0.22	4.95	
c. To others	1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.19	32.50	0.00	0.00	0.00	8.28	0.00	0.00	0.00	0.00	0.00	0.00	1.87	
E. Loans Outlay	36.18	11.28	0.00	68.47	88.59	3.39	7.97	21.50	0.01	15.30	0.00	0.00	0.00	3.86	0.00	0.81	0.00	0.00	0.00	0.29	9.54	
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b. To all government corporations	32.05	10.85	0.00	68.47	88.59	3.39	7.97	20.69	0.00	15.30	0.00	0.00	0.00	3.86	0.00	0.78	0.00	0.00	0.00	0.28	9.21	
1. To financial government corporations	0.00	10.85	0.00	0.40	0.00	0.00	7.97	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	
2. To non-financial government corporations	32.05	0.00	0.00	68.08	88.59	3.39	0.00	19.44	0.00	15.30	0.00	0.00	0.00	3.86	0.00	0.78	0.00	0.00	0.00	0.28	8.71	
c. To others	4.13	0.43	0.00	0.00	0.00	0.00	0.00	0.81	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.02	0.00	0.00	0.00	0.01	0.33	
F. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.08	0.02	0.00	0.00	0.00	0.00	0.01	0.00	0.00	56.53	0.00	0.00	34.12	10.20	
<b>TOTAL</b>	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00	100.00	

1984	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL			TOTAL	GEN. ADMIN.	DEBT SERVICE	MUTLI- SECTORAL	UNAL- LOCATED		TOTAL
												SECURITY	WELFARE								
I. Current Operating Expenditures	31.01	63.63	96.68	4.48	0.42	74.91	2.43	31.94	95.57	45.91	95.50	99.91	50.98	88.82	95.48	95.71	76.77	58.72	0.00	81.14	65.90
A. Personal Services	13.94	27.55	37.53	1.68	0.38	9.78	0.15	8.38	78.81	12.42	37.77	54.53	21.91	60.77	52.07	57.76	0.00	57.26	0.00	17.63	24.65
B. Maintenance & Other Operating Expenditures	17.07	36.08	59.15	2.80	0.04	65.13	2.28	23.56	16.76	33.49	57.74	45.37	29.07	28.04	43.41	37.95	76.77	1.46	0.00	63.51	41.25
a. Services	11.66	25.57	30.92	1.45	0.04	4.82	1.84	6.74	7.33	22.25	12.35	24.44	12.74	11.12	9.18	17.02	0.00	0.94	0.00	4.58	6.88
b. Repair & Maintenance of National Government Facilities	1.22	1.67	2.32	0.07	0.00	11.14	0.00	3.11	0.58	0.59	1.48	0.94	1.35	0.77	10.85	2.24	0.00	0.14	0.00	0.60	2.45
c. Supplies and Materials	1.98	2.74	3.50	0.19	0.00	1.98	0.01	1.27	4.94	1.45	29.52	2.41	2.38	8.84	16.46	8.09	0.00	0.26	0.00	2.17	4.24
d. Rents	0.35	3.39	4.69	0.17	0.00	0.43	0.00	0.36	0.17	0.98	0.21	1.25	1.74	0.36	0.12	1.94	0.00	0.11	0.00	0.52	0.40
e. Interests	0.00	0.00	0.00	0.00	0.00	2.02	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.77	0.00	0.00	53.31	20.43
f. Transfers	1.81	2.08	16.30	0.79	0.00	44.31	0.44	11.43	3.68	8.20	14.15	16.17	9.13	6.89	0.10	3.95	0.00	0.00	0.00	1.06	5.71
1. To local government	0.00	0.00	0.00	0.00	0.00	43.97	0.00	10.34	1.88	2.90	0.00	0.00	0.00	1.86	0.00	0.00	0.00	0.00	0.00	0.00	4.01
2. To all government corporations	1.34	1.93	16.04	0.00	0.00	0.25	0.43	0.83	0.02	3.36	9.05	0.10	6.47	2.25	0.00	0.68	0.00	0.00	0.00	0.18	0.75
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.52	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.03
b. to non-financial government corporations	1.34	1.93	16.04	0.00	0.00	0.25	0.43	0.83	0.02	2.31	9.05	0.10	6.47	2.05	0.00	0.68	0.00	0.00	0.00	0.18	0.72
3. To others	0.47	0.15	0.26	0.79	0.00	0.09	0.01	0.26	1.78	1.46	5.10	16.07	2.66	3.09	0.10	3.27	0.00	0.00	0.00	0.87	0.96
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h. Taxes, Duties & Fees	0.00	0.01	0.00	0.13	0.00	0.28	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.05	0.05
i. Others	0.05	0.62	1.42	0.01	0.00	0.16	0.00	0.08	0.06	0.02	0.04	0.16	1.74	0.08	6.70	4.52	0.00	0.01	0.00	1.21	1.10
II. Capital Outlay	68.99	36.37	3.32	95.52	99.58	25.09	97.57	68.06	4.43	54.09	4.50	0.09	49.02	11.18	4.52	4.29	23.23	41.28	0.00	18.86	34.10
A. Land & Land Improvements	44.86	0.00	0.00	0.00	0.00	3.27	0.00	16.42	0.15	19.58	0.00	0.00	0.00	2.63	0.00	0.27	0.00	0.00	0.00	0.07	6.42
B. Buildings & Structures	4.30	0.09	0.00	0.00	0.00	6.57	0.00	3.05	2.76	1.33	2.53	0.00	1.17	2.37	0.23	0.46	0.00	0.00	0.00	0.12	1.57
C. Equipment	1.02	1.70	0.01	0.20	0.01	0.04	0.00	0.43	1.47	0.42	1.97	0.09	0.20	1.34	4.28	1.12	0.00	0.00	0.00	0.30	0.87
D. Equity	5.05	27.77	3.32	37.28	42.13	6.62	95.74	34.21	0.00	24.75	0.00	0.00	47.65	3.77	0.00	1.35	0.00	41.28	0.00	1.95	13.77
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	4.44	27.77	3.32	37.28	42.13	6.62	95.74	34.00	0.00	17.44	0.00	0.00	47.65	2.82	0.00	0.56	0.00	0.00	0.00	0.15	12.84
1. To financial government corporations	0.00	21.86	0.00	4.24	5.20	0.00	91.01	25.61	0.00	12.18	0.00	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	0.00	9.54
2. To non-financial government corporations	4.44	5.91	3.32	33.04	36.93	6.62	4.73	8.39	0.00	5.26	0.00	0.00	47.65	1.24	0.00	0.56	0.00	0.00	0.00	0.15	3.30
c. To others	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	7.31	0.00	0.00	0.00	0.95	0.00	0.79	0.00	41.28	0.00	1.80	0.92
E. Loans Outlay	13.74	6.81	0.00	58.04	57.44	7.43	1.83	13.68	0.05	8.00	0.01	0.00	0.00	1.07	0.00	1.09	0.00	0.00	0.00	0.29	5.25
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	9.68	3.07	0.00	57.91	57.44	7.43	1.83	12.16	0.00	7.79	0.00	0.00	0.00	1.01	0.00	1.09	0.00	0.00	0.00	0.29	4.68
1. To financial government corporations	0.00	3.07	0.00	0.65	9.86	0.00	1.83	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34
2. To non-financial government corporations	9.68	0.00	0.00	57.26	47.58	7.43	0.00	11.21	0.00	7.79	0.00	0.00	0.00	1.01	0.00	1.09	0.00	0.00	0.00	0.29	4.34
c. To others	4.06	3.73	0.00	0.13	0.00	0.00	0.00	1.52	0.05	0.22	0.01	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.56
F. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	1.17	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.23	0.00	0.00	16.13	6.23
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>

1985	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT	MULTI-	UNAL-		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	31.72	48.93	87.73	12.60	9.91	90.88	1.97	31.91	90.33	51.48	88.37	98.30	91.84	85.87	93.62	93.96	17.96	50.88	0.00	38.57	48.00
A. Personal Services	13.32	20.98	24.50	4.27	1.74	12.44	0.10	8.07	71.99	12.64	38.60	54.09	32.50	57.66	58.28	62.76	0.00	47.20	0.00	17.92	23.87
B. Maintenance & Other Operating Expenditures	18.41	27.95	63.23	8.33	8.17	78.43	1.87	23.85	18.34	38.84	49.77	44.21	59.33	28.21	35.33	31.20	17.96	3.68	0.00	20.64	24.13
a. Services	3.87	21.27	31.82	2.01	2.59	16.85	1.09	5.86	9.10	20.20	11.27	31.73	23.90	12.02	7.99	16.50	0.00	3.30	0.00	4.30	6.44
b. Repair & Maintenance of National Government Facilities	5.80	1.01	2.24	0.21	0.12	1.31	0.00	2.40	0.40	0.22	1.60	0.28	2.35	0.62	4.02	2.09	0.00	0.12	0.00	0.53	1.48
c. Supplies and Materials	6.52	1.66	3.23	0.30	0.28	5.31	0.01	3.46	4.42	7.13	28.46	1.88	6.54	9.10	16.93	6.40	0.00	0.15	0.00	1.62	4.63
d. Rents	0.21	2.33	4.83	0.49	0.00	0.45	0.00	0.27	0.16	0.77	0.11	0.89	1.97	0.28	0.27	1.65	0.00	0.08	0.00	0.42	0.33
e. Interests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.96	0.00	0.00	0.00	12.63	4.96
f. Transfers	1.98	1.30	19.31	5.13	5.16	54.39	0.77	11.80	4.21	10.50	8.29	9.31	22.80	6.14	2.57	4.16	0.00	0.00	0.00	1.05	5.97
1. To local government	0.00	0.00	0.00	0.00	0.00	54.16	0.00	10.37	2.16	7.65	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.00	0.00	0.00	4.22
2. To all government corporations	1.61	1.27	19.02	2.62	5.13	0.16	0.77	1.20	0.02	1.65	4.47	0.08	14.31	1.19	0.00	1.65	0.00	0.00	0.00	0.41	0.81
a. to financial government corporations	0.00	0.00	0.00	0.00	4.48	0.00	0.77	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
b. to non-financial government corporations	1.61	1.27	19.02	2.62	0.65	0.16	0.00	0.87	0.02	1.65	4.47	0.08	14.31	1.19	0.00	1.65	0.00	0.00	0.00	0.41	0.69
3. To others	0.37	0.03	0.29	2.51	0.03	0.08	0.00	0.23	2.03	0.01	3.82	9.24	8.49	2.54	2.57	2.51	0.00	0.00	0.00	0.63	0.94
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h. Taxes, Duties & Fees	0.00	0.04	0.00	0.18	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i. Others	0.03	0.33	1.79	0.02	0.01	0.12	0.00	0.05	0.04	0.01	0.03	0.12	1.78	0.06	3.55	0.40	0.00	0.02	0.00	0.10	0.32
II. Capital Outlay	68.28	51.07	12.27	87.40	90.09	9.12	98.03	68.09	9.67	48.52	11.63	1.70	8.16	14.13	6.38	6.04	82.04	49.12	0.00	61.43	52.00
A. Land & Land Improvements	36.41	0.25	0.00	0.00	0.00	2.27	0.00	13.64	0.16	16.43	0.00	0.00	0.00	2.00	0.00	0.53	0.00	0.00	0.00	0.13	5.41
B. Buildings & Structures	13.45	0.04	0.00	0.05	0.00	4.70	0.00	5.78	6.19	2.57	1.60	0.03	6.20	4.62	0.00	0.11	0.00	0.00	0.00	0.03	2.92
C. Equipment	3.71	4.50	0.03	0.19	0.19	1.93	0.00	1.83	3.31	1.72	10.03	0.27	1.96	4.22	6.38	2.12	0.00	49.12	0.00	2.76	2.92
D. Equity	7.14	46.29	12.24	60.82	30.35	0.11	93.97	41.27	0.01	13.02	0.00	1.40	0.00	1.58	0.00	0.56	0.00	0.00	0.00	0.14	15.50
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.01
b. To all government corporations	7.14	46.29	12.24	60.82	30.35	0.11	93.97	41.27	0.00	12.14	0.00	1.40	0.00	1.47	0.00	0.50	0.00	0.00	0.00	0.12	15.47
1. To financial government corporations	0.00	39.93	0.00	9.28	23.65	0.00	93.21	36.54	0.00	2.87	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	13.49
2. To non-financial government corporations	7.14	6.36	12.24	51.54	6.70	0.11	0.76	4.73	0.00	9.27	0.00	1.40	0.00	1.14	0.00	0.50	0.00	0.00	0.00	0.12	1.98
c. To others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.58	0.00	0.00	0.00	0.07	0.00	0.06	0.00	0.00	0.00	0.02	0.02
E. Loans Outlay	7.56	0.00	0.00	26.34	59.56	0.11	4.06	5.58	0.00	14.79	0.00	0.00	0.00	1.71	0.00	2.72	0.00	0.00	0.00	0.68	2.61
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	7.35	0.00	0.00	26.34	59.56	0.11	4.06	5.50	0.00	14.17	0.00	0.00	0.00	1.64	0.00	1.59	0.00	0.00	0.00	0.40	2.46
1. To financial government corporations	0.00	0.00	0.00	0.00	0.71	0.00	4.06	1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
2. To non-financial government corporations	7.35	0.00	0.00	26.34	58.85	0.11	0.00	3.97	0.00	14.17	0.00	0.00	0.00	1.64	0.00	1.59	0.00	0.00	0.00	0.40	1.89
c. To others	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.43	0.00	0.00	0.00	0.05	0.00	1.13	0.00	0.00	0.00	0.28	0.15
F. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.04	0.00	0.00	57.69	22.64
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>



APPENDIX TABLE III

PERCENTAGE DISTRIBUTION OF NATIONAL GOVERNMENT  
EXPENDITURES, OBLIGATION BASIS, BY SECTORAL CLASSIFICATION,  
1975-1985

1975	ECONOMIC SERVICES								SOCIAL SERVICES						DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL		TOTAL		GEN. ADMIN.	DEBT SERVICE	MULTI- SECTORAL	UNAL- LOCATED	TOTAL	
												SECURITY	WELFARE								
I. Current Operating Expenditures	6.63	0.24	1.01	2.28	0.06	16.11	0.00	26.34	18.04	0.15	5.62	3.12	0.06	27.00	25.51	12.49	5.87	2.80	0.00	21.16	100.00
A. Personal Services	6.22	0.20	0.57	0.14	0.01	5.65	0.00	12.79	37.80	0.05	3.36	1.90	0.09	43.19	30.07	13.87	0.00	0.07	0.00	13.95	100.00
B. Maintenance & Other Operating Expenditures	6.90	0.27	1.30	3.68	0.10	23.01	0.00	35.27	5.01	0.22	7.12	3.93	0.04	16.32	22.50	11.58	9.74	4.59	0.00	25.91	100.00
a. Services	13.88	0.46	4.39	0.20	0.36	12.82	0.00	32.10	10.79	0.14	4.04	1.32	0.09	16.38	26.00	23.14	0.00	2.38	0.00	25.51	100.00
b. Repair & Maintenance of National Government Facilities	0.16	0.00	0.00	0.00	0.00	90.04	0.00	90.20	0.29	0.00	0.03	0.03	0.00	0.35	8.58	0.87	0.00	0.00	0.00	0.87	100.00
c. Supplies and Materials	5.33	0.14	0.47	0.15	0.00	11.12	0.00	17.20	4.71	0.04	15.37	1.45	0.07	21.64	50.29	10.83	0.00	0.03	0.00	10.86	100.00
d. Rents	26.45	3.77	1.75	0.40	0.00	5.92	0.00	38.29	3.39	1.40	1.39	6.49	0.11	12.78	15.27	32.84	0.00	0.81	0.00	33.66	100.00
e. Interests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	99.97	0.00	0.00	99.97	100.00
f. Transfers	5.76	0.32	0.01	12.31	0.01	30.99	0.00	49.41	3.06	0.58	7.36	10.86	0.00	21.86	6.97	8.23	0.00	13.53	0.00	21.76	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To all government corporations	24.73	1.77	0.00	67.68	0.07	0.44	0.00	94.69	0.00	0.23	0.00	0.21	0.00	0.44	0.00	4.87	0.00	0.00	0.00	4.87	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	24.73	1.77	0.00	67.68	0.07	0.44	0.00	94.69	0.00	0.23	0.00	0.21	0.00	0.44	0.00	4.87	0.00	0.00	0.00	4.87	100.00
3. To others	2.48	0.00	0.01	0.00	0.00	0.34	0.00	2.84	5.99	1.05	14.41	21.20	0.00	42.64	13.64	14.39	0.00	26.49	0.00	40.88	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
II. Capital Outlay	16.87	2.52	0.60	6.82	0.32	45.73	6.02	78.88	1.80	1.72	0.35	0.76	0.01	4.64	8.36	4.07	3.75	0.30	0.00	8.12	100.00
A. Land, Land Improvements & Structure Outlays	18.88	0.01	0.75	0.12	0.00	66.69	0.00	86.45	1.95	1.79	0.08	1.09	0.00	4.92	6.14	2.48	0.00	0.02	0.00	2.50	100.00
B. Equipment Outlay	2.97	0.11	1.35	0.37	0.00	13.97	0.00	18.78	6.66	0.05	3.51	0.86	0.16	11.24	53.18	16.78	0.00	0.02	0.00	16.80	100.00
C. Investment Outlay	19.39	10.25	0.01	27.53	1.31	9.78	24.65	92.91	0.00	2.41	0.00	0.00	0.00	2.41	0.00	3.49	0.00	1.19	0.00	4.68	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	16.91	11.13	0.00	29.88	1.42	6.22	26.75	92.30	0.00	2.62	0.00	0.00	0.00	2.62	0.00	3.79	0.00	1.29	0.00	5.08	100.00
1. To financial government corporations	0.00	1.53	0.00	15.92	0.79	0.00	81.76	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	25.14	15.79	0.00	36.66	1.72	9.25	0.00	88.56	0.00	3.89	0.00	0.00	0.00	3.89	0.00	5.64	0.00	1.91	0.00	7.55	100.00
c. To others	48.42	0.00	0.15	0.00	0.00	51.44	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
D. Loans Outlay	11.95	0.00	3.72	0.00	0.00	0.00	0.00	15.66	0.60	0.00	0.00	0.45	0.00	1.05	0.00	83.29	0.00	0.00	0.00	83.29	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
1. To financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. To non-financial government corporations	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
c. To others	12.08	0.00	2.68	0.00	0.00	0.00	0.00	14.75	0.60	0.00	0.00	0.45	0.00	1.06	0.00	84.19	0.00	0.00	0.00	84.19	100.00
E. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	6.59	0.00	6.59	0.15	0.00	0.00	0.00	0.00	0.15	0.00	1.36	91.90	0.00	0.00	93.27	100.00
<b>TOTAL</b>	10.76	1.16	0.84	4.11	0.17	28.07	2.43	47.55	11.48	0.79	3.49	2.17	0.04	17.97	18.59	9.09	5.01	1.79	0.00	15.90	100.00

1976	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT	MULTI-	UNAL-		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	10.56	0.26	1.23	1.51	0.06	14.14	0.70	28.46	16.18	0.80	4.94	2.54	0.09	24.55	26.29	13.55	4.94	2.21	0.00	20.70	100.00
A. Personal Services	6.21	0.18	0.56	0.12	0.01	6.05	0.04	13.18	34.76	0.83	4.47	1.59	0.07	41.72	30.61	14.45	0.00	0.05	0.00	14.49	100.00
B. Maintenance & Other Operating Expenditures	13.50	0.30	1.68	2.45	0.09	19.60	1.14	38.76	3.65	0.78	5.26	3.19	0.10	12.97	23.39	12.94	8.28	3.66	0.00	24.88	100.00
a. Services	12.33	0.49	4.34	0.39	0.35	10.22	4.68	32.79	9.34	2.03	5.03	1.30	0.09	17.79	23.59	16.90	0.00	8.94	0.00	25.84	100.00
b. Repair & Maintenance of National Government Facilities	0.45	0.00	0.00	0.00	0.00	87.25	0.00	87.70	0.63	0.00	0.09	0.02	0.00	0.74	5.39	6.17	0.00	0.00	0.00	6.17	100.00
c. Supplies and Materials	5.34	0.11	0.55	0.25	0.01	8.88	0.01	15.15	3.66	0.35	13.60	1.25	0.04	18.89	57.35	8.59	0.00	0.01	0.00	8.60	100.00
d. Rents	15.94	4.01	3.04	0.33	0.00	9.44	1.02	33.79	1.74	2.00	1.77	5.82	0.90	12.23	20.91	32.70	0.00	0.37	0.00	33.07	100.00
e. Interests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	99.99	0.00	0.00	99.99	100.00
f. Transfers	27.60	0.41	1.43	7.06	0.01	24.82	0.00	61.32	1.06	0.56	1.14	7.72	0.18	10.66	5.31	18.11	0.00	4.61	0.00	22.72	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	99.65	0.00	99.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.35	100.00
2. To all government corporations	73.34	0.95	3.81	18.99	0.03	0.12	0.00	97.25	0.00	0.10	0.00	0.12	0.49	0.71	0.00	1.99	0.00	0.05	0.00	2.04	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	73.34	0.95	3.81	18.99	0.03	0.12	0.00	97.25	0.00	0.10	0.00	0.12	0.49	0.71	0.00	1.99	0.00	0.05	0.00	2.04	100.00
3. To others	0.89	0.14	0.03	0.00	0.00	0.89	0.00	1.94	2.76	1.37	2.97	20.02	0.00	27.12	13.85	45.12	0.00	11.97	0.00	57.09	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Capital Outlay	12.14	1.95	0.10	13.01	2.49	39.69	12.47	81.85	1.53	3.28	1.16	1.16	0.00	7.14	4.20	1.46	5.34	0.00	0.00	6.80	100.00
A. Land, Land Improvements & Structure Outlays	11.26	0.00	0.08	0.02	0.58	71.10	0.00	83.03	17.21	46.53	7.80	21.31	0.00	92.85	60.48	16.27	0.00	0.00	0.00	16.27	100.00
B. Equipment Outlay	12.14	0.20	1.06	3.45	0.35	4.62	0.09	21.91	16.84	2.73	20.35	0.85	0.08	40.86	26.93	10.25	0.00	0.05	0.00	10.30	100.00
C. Investment Outlay	13.99	5.24	0.04	34.66	5.83	4.66	33.56	97.98	0.00	1.73	0.00	0.00	0.00	1.73	0.00	0.29	0.00	0.00	0.00	0.29	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	13.27	5.37	0.00	35.50	5.97	3.44	34.38	97.93	0.00	1.77	0.00	0.00	0.00	1.77	0.00	0.30	0.00	0.00	0.00	0.30	100.00
1. To financial government corporations	0.00	0.59	0.00	14.75	12.00	0.00	72.67	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	25.18	9.66	0.00	54.14	0.57	6.52	0.00	96.07	0.00	3.37	0.00	0.00	0.00	3.37	0.00	0.56	0.00	0.00	0.00	0.56	100.00
c. To others	43.35	0.00	1.56	0.00	0.00	55.00	0.00	99.91	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	100.00
D. Loans Outlay	87.73	0.00	1.16	0.00	0.00	0.00	0.00	88.89	0.00	11.00	0.00	0.11	0.00	11.11	0.00	0.00	0.00	0.00	0.00	0.00	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. To all government corporations	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
1. To financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. To non-financial government corporations	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
c. To others	99.87	0.00	0.00	0.00	0.00	0.00	0.00	99.87	0.00	0.00	0.00	0.13	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	100.00
E. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.18	0.00	2.05	97.77	0.00	0.00	99.82	100.00
<b>TOTAL</b>	11.08	0.81	0.86	5.25	0.85	22.43	4.52	45.79	11.43	1.61	3.71	2.10	0.06	18.90	19.12	9.62	5.07	1.49	0.00	16.18	100.00

1977	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT SERVICE	MULTI-SECTORAL	UNAL-LOCATED		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE									
I. Current Operating Expenditures	6.55	0.28	0.97	0.89	0.03	17.73	0.29	26.74	17.91	0.38	5.44	2.34	0.12	26.19	26.30	13.06	5.07	2.64	0.00	20.77	100.00
A. Personal Services	6.36	0.22	0.59	0.11	0.01	6.60	0.00	13.89	35.61	0.17	4.61	1.65	0.09	42.13	28.21	15.77	0.00	0.00	0.00	15.77	100.00
B. Maintenance & Other Operating Expenditures	6.69	0.33	1.25	1.47	0.05	26.13	0.51	36.43	4.57	0.54	6.07	2.87	0.13	14.18	24.86	11.02	8.88	4.63	0.00	24.53	100.00
a. Services	11.16	0.39	3.69	0.41	0.13	8.61	0.00	24.39	11.12	0.46	4.28	1.39	0.18	17.43	30.40	16.49	0.00	11.29	0.00	27.78	100.00
b. Repair & Maintenance of National Government F	0.23	0.00	0.00	0.02	0.00	80.43	0.00	80.68	0.45	0.00	0.22	0.03	0.00	0.70	10.86	7.75	0.00	0.00	0.00	7.75	100.00
c. Supplies and Materials	6.27	0.13	0.62	0.25	0.01	8.84	0.00	16.13	4.75	0.19	16.54	1.50	0.04	23.02	51.30	9.56	0.00	0.00	0.00	9.56	100.00
d. Rents	14.37	5.25	7.18	0.88	0.00	19.02	0.00	46.71	1.26	2.35	2.34	5.61	0.07	11.62	12.58	29.09	0.00	0.00	0.00	29.09	100.00
e. Interests	3.59	0.00	0.00	0.84	0.05	8.35	4.73	17.55	0.65	0.02	0.17	0.00	0.00	0.84	0.00	0.00	81.61	0.00	0.00	81.61	100.00
f. Transfers	6.00	0.57	0.03	4.79	0.02	46.77	0.00	58.17	0.69	1.37	3.13	8.24	0.29	13.73	10.31	11.92	0.00	5.87	0.00	17.79	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	99.12	0.00	99.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.88	100.00
2. To all government corporations	30.12	2.80	0.13	23.67	0.09	33.27	0.00	90.08	0.00	0.21	0.00	0.24	1.64	2.08	0.00	6.50	0.00	1.34	0.00	7.84	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	30.12	2.80	0.13	23.67	0.09	33.27	0.00	90.08	0.00	0.21	0.00	0.24	1.64	2.08	0.00	6.50	0.00	1.34	0.00	7.84	100.00
3. To others	1.36	0.16	0.02	1.26	0.00	1.55	0.00	4.35	1.65	3.21	7.55	19.77	0.00	32.19	24.84	25.06	0.00	13.56	0.00	38.62	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	35.29	0.00	35.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.71	0.00	0.00	0.00	64.71	100.00
II. Capital Outlay	11.36	1.08	0.31	11.93	2.17	34.04	9.70	70.58	1.53	3.24	2.03	0.03	0.01	6.83	8.84	5.14	8.41	0.19	0.00	13.74	100.00
A. Land, Land Improvements & Structure Outlays	15.63	0.00	0.51	0.00	0.30	61.34	0.00	77.79	2.53	3.58	3.28	0.00	0.01	9.40	4.83	7.98	0.00	0.00	0.00	7.98	100.00
B. Equipment Outlay	4.05	0.33	0.33	0.20	0.07	1.52	0.00	6.50	2.97	0.67	4.82	0.31	0.03	8.80	78.08	6.62	0.00	0.00	0.00	6.62	100.00
C. Investment Outlay	7.79	3.52	0.08	39.75	5.65	4.45	32.13	93.37	0.00	4.67	0.00	0.00	0.00	4.67	0.00	1.34	0.00	0.63	0.00	1.97	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	7.81	3.59	0.08	40.56	5.76	3.92	32.78	94.51	0.00	4.76	0.00	0.00	0.00	4.76	0.00	0.09	0.00	0.64	0.00	0.73	100.00
1. To financial government corporations	0.00	3.79	0.00	15.16	3.54	0.00	77.51	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	13.53	3.44	0.14	59.13	7.39	6.79	0.07	90.50	0.00	8.24	0.00	0.00	0.00	8.24	0.00	0.15	0.00	1.11	0.00	1.26	100.00
c. To others	6.55	0.00	0.00	0.00	0.00	30.33	0.00	36.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.12	0.00	0.00	0.00	63.12	100.00
D. Loans Outlay	59.01	0.00	0.00	0.00	29.35	0.00	0.00	88.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.64	0.00	0.00	0.00	11.64	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
1. To financial government corporations	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. To others	83.52	0.00	0.00	0.00	0.00	0.00	0.00	83.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.48	0.00	0.00	0.00	16.48	100.00
E. Loan Repayment and Sinking Fund Contribution	2.46	0.00	0.00	0.00	0.00	18.73	0.61	21.80	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.92	77.04	0.00	0.00	77.96	100.00
<b>TOTAL</b>	8.24	0.56	0.73	4.78	0.79	23.49	3.61	42.21	12.13	1.39	4.24	1.53	0.08	19.36	20.14	10.27	6.25	1.78	0.00	18.29	100.00

1978	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT	MULTI-	UNAL-		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	6.49	0.46	1.19	1.88	0.11	18.00	0.66	28.78	19.07	0.72	5.23	2.58	0.16	27.77	18.98	17.42	5.41	1.64	0.00	24.47	100.00
A. Personal Services	7.12	0.41	0.59	0.10	0.01	6.19	0.04	14.48	37.32	0.32	4.35	1.77	0.09	43.84	18.46	23.22	0.00	0.00	0.00	23.22	100.00
B. Maintenance & Other Operating Expenditures	6.01	0.49	1.63	3.21	0.18	26.80	1.12	39.45	5.47	1.02	5.88	3.19	0.22	15.77	19.36	13.10	9.44	2.87	0.00	25.41	100.00
a. Services	11.07	0.99	4.16	0.45	0.19	7.26	0.05	24.18	13.23	2.37	4.08	1.89	0.22	21.79	31.06	20.16	0.00	2.81	0.00	22.98	100.00
b. Repair & Maintenance of National Government Facilities	0.44	0.00	0.01	0.02	0.00	84.71	0.05	85.23	0.37	0.02	0.02	0.16	0.00	0.56	10.07	4.14	0.00	0.00	0.00	4.14	100.00
c. Supplies and Materials	6.39	0.37	0.50	0.21	0.02	9.05	0.02	16.57	8.57	0.32	17.85	1.68	0.04	28.46	36.31	18.67	0.00	0.00	0.00	18.67	100.00
d. Rents	10.84	4.26	3.87	1.22	0.00	14.05	0.65	34.89	1.55	3.11	1.78	9.94	0.05	16.43	7.98	40.70	0.00	0.00	0.00	40.70	100.00
e. Interests	5.49	0.09	0.00	0.77	0.11	9.45	8.22	24.13	0.62	0.00	0.75	0.00	0.00	1.37	3.48	0.04	70.98	0.00	0.00	71.02	100.00
f. Transfers	3.60	0.40	1.58	10.22	0.40	42.81	0.00	59.00	0.87	1.16	3.45	7.81	0.54	13.83	8.26	11.37	0.00	7.55	0.00	18.92	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	99.16	0.00	99.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.84	100.00
2. To all government corporations	15.67	1.96	0.07	50.95	2.02	19.77	0.00	90.44	0.25	2.54	0.00	0.12	2.74	5.66	0.00	3.83	0.00	0.07	0.00	3.90	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. to non-financial government corporations	15.99	2.00	0.07	52.00	0.00	20.18	0.00	90.24	0.26	2.59	0.00	0.12	2.80	5.77	0.00	3.91	0.00	0.07	0.00	3.98	100.00
3. To others	1.26	0.03	3.76	0.51	0.00	0.93	0.00	6.49	1.98	1.60	8.31	18.76	0.00	30.65	19.90	24.79	0.00	18.17	0.00	42.96	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h. Taxes, Duties & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
I. Others	83.61	0.00	0.00	0.00	0.00	0.00	0.00	83.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.39	0.00	0.00	0.00	16.39	100.00
II. Capital Outlay	19.13	1.13	0.39	18.32	1.66	31.39	5.69	77.71	2.68	3.83	0.53	0.07	0.01	7.13	4.33	3.10	7.65	0.08	0.00	10.82	100.00
A. Land & Land Improvements	38.77	0.00	0.23	0.00	0.00	48.77	0.13	87.89	0.77	6.05	0.00	0.11	0.00	6.94	0.44	4.73	0.00	0.00	0.00	4.73	100.00
B. Buildings & Structures	10.29	0.22	1.46	0.32	0.00	71.06	0.00	83.35	11.86	0.53	1.49	0.00	0.01	13.89	0.86	1.90	0.00	0.00	0.00	1.90	100.00
C. Equipment	9.69	0.98	0.20	42.97	0.35	2.74	0.02	56.96	3.00	0.20	0.00	0.41	0.08	6.56	28.09	8.39	0.00	0.00	0.00	8.39	100.00
D. Equity	9.68	3.53	0.11	50.39	5.18	4.57	19.50	92.96	0.00	6.42	0.00	0.00	0.00	6.42	0.00	0.35	0.00	0.28	0.00	0.62	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	9.37	3.55	0.11	50.80	5.22	4.19	19.65	92.90	0.00	6.47	0.00	0.00	0.00	6.47	0.00	0.35	0.00	0.28	0.00	0.63	100.00
1. To financial government corporations	0.00	6.02	0.00	21.91	5.05	0.00	56.92	89.91	0.00	10.09	0.00	0.00	0.00	10.09	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	14.30	2.26	0.17	65.99	5.31	6.40	0.06	94.48	0.00	4.57	0.00	0.00	0.00	4.57	0.00	0.53	0.00	0.42	0.00	0.96	100.00
c. To others	48.31	0.00	0.00	0.00	0.00	51.69	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
E. Loans Outlay	71.48	0.00	0.49	0.00	9.21	0.00	0.00	81.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	57.28	0.00	0.68	0.00	27.98	0.00	0.00	85.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.07	0.00	0.00	0.00	14.07	100.00
1. To financial government corporations	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	79.53	0.00	0.94	0.00	0.00	0.00	0.00	80.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.53	0.00	0.00	0.00	19.53	100.00
c. To others	78.45	0.00	0.40	0.00	0.00	0.00	0.00	78.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	0.00	0.00	0.00	21.16	100.00
F. Loan Repayment and Sinking Fund Contribution	2.33	0.00	0.00	0.00	0.00	15.30	0.97	18.60	0.15	0.00	0.00	0.00	0.00	0.15	12.86	0.69	67.69	0.00	0.00	68.39	100.00
<b>TOTAL</b>	<b>11.17</b>	<b>0.71</b>	<b>0.89</b>	<b>7.97</b>	<b>0.68</b>	<b>22.96</b>	<b>2.52</b>	<b>46.90</b>	<b>13.00</b>	<b>1.87</b>	<b>3.49</b>	<b>1.65</b>	<b>0.11</b>	<b>20.12</b>	<b>13.55</b>	<b>12.12</b>	<b>6.24</b>	<b>1.06</b>	<b>0.00</b>	<b>19.42</b>	<b>100.00</b>

1979	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT	MULTI-	UNAL-		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	6.47	0.57	1.46	2.32	0.12	15.46	1.42	27.82	18.00	1.30	5.19	2.39	0.16	27.04	17.05	17.52	7.56	1.58	0.00	26.66	100.00
A. Personal Services	7.02	0.52	0.92	0.11	0.01	5.88	0.05	14.51	36.68	0.43	4.42	1.98	0.11	43.63	18.58	23.29	0.00	0.00	0.00	23.29	100.00
B. Maintenance & Other Operating Expenditures	6.06	0.61	1.85	3.97	0.20	22.63	2.44	37.77	5.22	1.89	5.72	2.67	0.19	15.69	15.90	13.22	13.21	2.76	0.00	29.18	100.00
a. Services	11.62	1.22	2.71	11.77	0.21	8.15	4.37	40.05	8.85	2.35	4.40	1.85	0.36	17.80	22.33	19.81	0.00	0.00	0.00	19.81	100.00
b. Repair & Maintenance of National Government Facilities	1.37	0.29	0.27	0.04	0.02	81.80	0.01	83.79	1.33	0.06	0.71	0.18	0.01	2.29	5.01	8.91	0.00	0.00	0.00	8.91	100.00
c. Supplies and Materials	6.31	0.36	0.37	0.22	0.03	7.51	0.02	14.82	15.27	0.63	21.80	1.73	0.05	39.48	34.53	11.17	0.00	0.00	0.00	11.17	100.00
d. Rents	12.82	3.93	9.32	1.21	0.02	13.47	0.56	41.32	5.13	3.62	2.24	5.91	0.09	16.98	9.31	32.38	0.00	0.00	0.00	32.38	100.00
e. Interests	4.39	0.17	0.00	0.77	0.11	6.87	7.84	20.16	0.44	0.00	0.37	0.00	0.00	0.81	2.01	2.17	74.85	0.00	0.00	77.02	100.00
f. Transfers	3.78	0.50	3.70	3.60	0.46	37.41	0.00	49.44	1.43	5.03	3.22	7.77	0.42	17.87	10.61	17.65	0.00	10.44	0.00	28.09	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	92.08	0.00	92.08	0.00	7.73	0.00	0.00	0.00	7.73	0.00	0.18	0.00	0.00	0.00	0.18	100.00
2. To all government corporations	27.94	4.56	0.18	32.79	4.39	1.56	0.00	71.42	0.46	10.57	0.00	0.27	3.64	14.94	0.00	9.81	0.00	3.83	0.00	13.64	100.00
a. to financial government corporations	0.00	0.00	0.00	2.22	97.78	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. to non-financial government corporations	29.25	4.77	0.19	34.23	0.00	1.63	0.00	70.08	0.48	11.07	0.00	0.28	3.81	15.64	0.00	10.27	0.00	4.01	0.00	14.28	100.00
3. To others	1.58	0.04	6.67	0.35	0.00	0.15	0.00	8.79	2.50	1.47	5.82	14.01	0.07	23.87	19.21	29.96	0.00	18.18	0.00	48.14	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
h. Taxes, Duties & Fees	0.00	45.00	0.00	0.00	0.00	42.86	0.00	87.86	0.00	0.00	0.00	1.07	0.00	1.07	0.00	11.07	0.00	0.00	0.00	11.07	100.00
i. Others	4.06	3.61	6.80	0.45	0.02	4.29	0.19	19.43	1.00	3.55	3.20	0.74	1.12	9.61	59.02	11.94	0.00	0.00	0.00	11.94	100.00
II. Capital Outlay	3.20	1.22	0.38	18.25	2.86	39.85	2.36	68.13	2.86	10.68	1.30	0.04	0.06	14.95	7.34	4.64	3.82	0.07	0.00	8.54	100.00
A. Land & Land Improvements	1.95	0.00	0.00	0.00	0.51	79.12	0.22	81.80	1.06	6.25	0.00	0.07	0.00	7.38	3.09	7.72	0.00	0.00	0.00	7.72	100.00
B. Buildings & Structures	3.21	0.32	0.77	0.00	0.00	69.42	0.00	73.72	7.58	10.01	3.15	0.00	0.13	20.87	1.92	3.49	0.00	0.00	0.00	3.49	100.00
C. Equipment	5.99	0.18	0.14	0.44	0.03	1.65	0.02	8.45	2.76	6.47	3.77	0.28	0.09	13.38	61.34	16.83	0.00	0.00	0.00	16.83	100.00
D. Equity	2.70	3.85	0.47	62.73	9.43	4.63	7.94	91.75	0.28	7.46	0.00	0.00	0.00	7.74	0.00	0.26	0.00	0.25	0.00	0.51	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	2.05	3.93	0.48	64.06	9.63	3.59	8.11	91.86	0.00	7.62	0.00	0.00	0.00	7.62	0.00	0.26	0.00	0.26	0.00	0.52	100.00
1. To financial government corporations	0.00	12.62	0.00	29.26	11.23	0.00	46.89	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	2.48	2.13	0.58	71.27	9.30	4.34	0.08	90.17	0.00	9.20	0.00	0.00	0.00	9.20	0.00	0.32	0.00	0.31	0.00	0.63	100.00
c. To others	33.23	0.00	0.00	0.00	0.00	53.43	0.00	86.66	13.34	0.00	0.00	0.00	0.00	13.34	0.00	0.00	0.00	0.00	0.00	0.00	100.00
E. Loans Outlay	15.31	0.00	0.61	0.00	0.00	5.55	0.00	21.47	0.00	77.06	0.00	0.00	0.00	77.06	0.00	0.00	0.00	0.00	0.00	0.00	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	1.79	0.00	0.27	0.00	0.00	6.58	0.00	8.64	0.00	91.36	0.00	0.00	0.00	91.36	0.00	0.00	0.00	0.00	0.00	0.00	100.00
1. To financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. To non-financial government corporations	1.79	0.00	0.27	0.00	0.00	6.58	0.00	8.64	0.00	91.36	0.00	0.00	0.00	91.36	0.00	0.00	0.00	0.00	0.00	0.00	100.00
c. To others	88.17	0.00	2.44	0.00	0.00	0.00	0.00	90.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	9.38	100.00
F. Loan Repayment and Sinking Fund Contribution	1.12	0.00	0.00	0.00	0.00	22.61	5.18	28.91	0.17	0.00	0.44	0.00	0.22	0.82	14.62	4.27	51.38	0.00	0.00	55.65	100.00
<b>TOTAL</b>	<b>5.11</b>	<b>0.84</b>	<b>1.01</b>	<b>8.96</b>	<b>1.26</b>	<b>25.63</b>	<b>1.97</b>	<b>44.61</b>	<b>12.16</b>	<b>4.92</b>	<b>3.69</b>	<b>1.49</b>	<b>0.12</b>	<b>22.38</b>	<b>13.00</b>	<b>12.16</b>	<b>6.00</b>	<b>0.95</b>	<b>0.00</b>	<b>19.11</b>	<b>100.00</b>

1980	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT	MULTI-	UNAL-		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	5.84	1.01	0.43	1.48	0.02	16.86	1.24	26.89	19.13	1.16	5.59	2.16	0.30	28.34	16.31	17.37	9.10	1.99	0.00	28.46	100.00
A. Personal Services	7.03	0.98	0.23	0.14	0.01	5.76	0.06	14.21	34.58	0.51	4.58	2.41	0.18	42.26	18.60	24.94	0.00	0.00	0.00	24.94	100.00
B. Maintenance & Other Operating Expenditures	4.97	1.03	0.57	2.47	0.04	24.98	2.11	36.15	7.84	1.64	6.33	1.97	0.39	18.17	14.64	11.85	15.74	3.44	0.00	31.03	100.00
a. Services	12.52	3.27	1.39	0.43	0.16	13.67	3.09	34.53	10.14	2.80	4.39	2.82	0.91	21.06	18.45	25.97	0.00	0.00	0.00	25.97	100.00
b. Repair & Maintenance of National Government Facilities	2.47	0.25	0.12	0.03	0.00	62.80	0.00	65.67	1.58	0.06	0.75	0.20	0.08	2.68	23.59	8.06	0.00	0.00	0.00	8.06	100.00
c. Supplies and Materials	6.22	0.43	0.23	0.18	0.02	9.11	0.03	16.23	11.61	0.55	24.75	2.02	0.05	38.98	30.88	13.91	0.00	0.00	0.00	13.91	100.00
d. Rents	12.07	8.38	1.39	0.95	0.00	11.95	0.00	34.75	7.17	2.85	3.14	4.47	0.15	17.77	8.75	38.73	0.00	0.00	0.00	38.73	100.00
e. Interests	0.10	0.00	0.00	3.64	0.00	5.98	7.42	17.14	0.53	0.00	0.35	0.00	0.00	0.87	1.01	0.89	80.08	0.00	0.00	80.97	100.00
f. Transfers	3.15	0.47	0.71	6.01	0.00	40.09	0.00	50.44	12.76	3.44	4.64	3.60	0.63	25.06	6.86	8.53	0.00	12.78	0.00	21.31	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	86.58	0.00	86.58	6.86	6.30	0.00	0.00	0.00	13.15	0.00	0.27	0.00	0.00	0.00	0.27	100.00
2. To all government corporations	31.87	9.30	14.10	0.00	0.00	0.00	0.00	55.27	0.82	0.75	16.09	0.46	11.01	29.13	0.00	15.41	0.00	0.20	0.00	15.61	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	31.87	9.30	14.10	0.00	0.00	0.00	0.00	55.27	0.82	0.75	16.09	0.46	11.01	29.13	0.00	15.41	0.00	0.20	0.00	15.61	100.00
3. To others	3.02	0.03	0.04	11.43	0.00	0.17	0.00	14.71	18.16	0.94	7.33	6.81	0.16	33.40	13.04	14.56	0.00	24.29	0.00	38.85	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	100.00
h. Taxes, Duties & Fees	11.87	0.00	0.00	0.00	0.00	0.00	0.00	11.87	27.24	0.00	0.38	0.03	0.00	27.65	49.36	11.12	0.00	0.00	0.00	11.12	100.00
i. Others	1.74	2.21	2.15	0.18	0.00	3.18	0.06	9.52	2.08	0.16	1.53	1.44	0.83	6.03	60.89	23.55	0.00	0.00	0.00	23.55	100.00
II. Capital Outlay	5.89	5.39	0.02	16.22	5.47	37.40	3.66	74.06	2.56	10.61	0.82	0.05	0.21	14.24	2.91	2.30	6.37	0.11	0.00	8.78	100.00
A. Land & Land Improvements	2.42	0.00	0.00	0.00	0.00	91.09	0.00	93.51	0.66	4.04	0.00	0.06	0.00	4.75	0.04	1.70	0.00	0.00	0.00	1.70	100.00
B. Buildings & Structures	2.05	1.73	0.00	0.00	0.00	48.79	0.17	52.74	9.38	29.16	3.14	0.06	1.04	42.77	1.93	2.56	0.00	0.00	0.00	2.56	100.00
C. Equipment	5.05	0.34	0.02	0.33	0.00	19.06	0.02	24.82	13.74	1.66	5.29	0.30	0.63	21.62	40.35	13.21	0.00	0.00	0.00	13.21	100.00
D. Equity	9.96	12.94	0.06	41.39	13.98	4.30	7.67	90.29	0.30	7.81	0.00	0.00	0.00	8.11	0.00	1.33	0.00	0.27	0.00	1.60	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	9.02	13.44	0.06	43.00	14.53	4.47	7.97	92.48	0.00	6.20	0.00	0.00	0.00	6.21	0.00	1.31	0.00	0.00	0.00	1.31	100.00
1. To financial government corporations	0.00	38.44	0.00	18.47	9.90	0.00	26.34	93.15	0.00	6.85	0.00	0.00	0.00	6.85	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	12.93	2.60	0.08	53.64	16.54	6.40	0.00	92.20	0.00	5.92	0.00	0.00	0.01	5.93	0.00	1.88	0.00	0.00	0.00	1.88	100.00
c. To others	33.97	0.00	0.00	0.00	0.00	0.00	0.00	33.97	7.90	49.02	0.00	0.00	0.00	56.92	0.00	1.84	0.00	7.26	0.00	9.10	100.00
E. Loans Outlay	38.18	0.00	0.00	0.25	0.00	0.00	0.00	38.43	0.00	60.48	0.00	0.00	0.00	60.48	0.00	1.09	0.00	0.00	0.00	1.09	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
1. To financial government corporations	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. To others	44.61	0.00	0.00	0.00	0.00	0.00	0.00	44.61	0.00	54.11	0.00	0.00	0.00	54.11	0.00	1.28	0.00	0.00	0.00	1.28	100.00
F. Loan Repayment and Sinking Fund Contribution	0.08	0.00	0.00	0.00	0.00	16.48	6.40	22.96	0.15	0.00	0.34	0.08	0.00	0.56	8.68	2.94	64.86	0.00	0.00	67.80	100.00
<b>TOTAL</b>	<b>5.86</b>	<b>2.67</b>	<b>0.27</b>	<b>7.09</b>	<b>2.10</b>	<b>24.67</b>	<b>2.16</b>	<b>44.83</b>	<b>12.83</b>	<b>4.76</b>	<b>3.77</b>	<b>1.35</b>	<b>0.27</b>	<b>22.98</b>	<b>11.22</b>	<b>11.64</b>	<b>8.06</b>	<b>1.27</b>	<b>0.00</b>	<b>20.97</b>	<b>100.00</b>

1981	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	SOCIAL	OTHERS	TOTAL		GEN. ADMIN.	DEBT	MULTI-	UNAL-	TOTAL		
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES	HEALTH SECURITY WELFARE					SERVICE	SECTORAL	LOCATED			
I. Current Operating Expenditures	5.83	1.03	0.53	0.83	0.03	15.52	0.55	24.32	19.82	1.36	5.89	2.56	0.25	29.87	14.28	19.98	8.19	1.09	0.00	29.26	100.00
A. Personal Services	6.14	0.87	0.19	0.15	0.01	5.15	0.04	12.55	33.17	0.42	4.22	1.94	0.10	39.84	17.82	29.79	0.00	0.00	0.00	29.79	100.00
B. Maintenance & Other Operating Expenditures	5.54	1.18	0.86	1.48	0.05	25.32	0.93	35.45	7.21	2.24	7.46	3.15	0.35	18.55	11.24	11.57	15.22	2.03	0.00	28.81	100.00
a. Services	13.48	3.46	1.02	0.45	0.22	11.10	3.79	33.51	9.61	1.49	12.92	3.13	0.37	27.52	16.13	22.84	0.00	0.00	0.00	22.84	100.00
b. Repair & Maintenance of National Government Facilities	3.32	0.34	0.17	0.05	0.01	60.35	0.00	64.23	1.87	0.09	0.89	0.28	0.03	3.15	24.67	7.96	0.00	0.00	0.00	7.96	100.00
c. Supplies and Materials	6.55	0.53	0.16	0.22	0.02	9.50	0.03	17.01	15.42	0.27	19.42	1.94	0.11	37.15	30.32	15.52	0.00	0.00	0.00	15.52	100.00
d. Rents	9.14	6.93	1.31	0.79	0.00	16.35	0.00	34.52	24.76	0.71	0.91	2.92	0.26	29.56	5.15	30.77	0.00	0.00	0.00	30.77	100.00
e. Interests	0.36	0.00	0.00	0.00	0.00	6.14	0.91	7.42	0.80	0.00	0.38	0.00	0.00	1.18	1.20	1.08	89.12	0.00	0.00	90.20	100.00
f. Transfers	2.99	0.52	1.97	4.75	0.00	44.99	0.00	55.21	6.25	6.62	4.50	7.34	0.83	25.54	0.31	11.06	0.00	8.01	0.00	19.07	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	84.43	0.00	84.43	6.39	8.81	0.00	0.00	0.00	15.20	0.00	0.37	0.00	0.00	0.00	0.37	100.00
2. To all government corporations	21.16	5.69	7.83	9.49	0.00	0.62	0.00	44.77	0.40	7.83	13.36	16.68	9.23	47.50	0.00	7.62	0.00	0.11	0.00	7.72	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. to non-financial government corporations	21.16	5.69	7.83	9.49	0.00	0.62	0.00	44.77	0.40	7.83	13.36	16.68	9.23	47.50	0.00	7.62	0.00	0.11	0.00	7.72	100.00
3. To others	3.16	0.11	3.39	10.22	0.00	0.34	0.01	17.22	7.29	3.33	8.75	15.37	0.16	34.89	0.79	26.43	0.00	20.66	0.00	47.10	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
h. Taxes, Duties & Fees	0.31	0.00	0.00	2.45	0.00	0.00	0.00	2.76	1.07	0.46	0.19	0.00	0.00	1.72	20.52	75.00	0.00	0.00	0.00	75.00	100.00
i. Others	1.75	2.02	1.07	0.07	0.01	4.00	0.04	8.97	2.75	0.18	0.41	0.74	4.06	8.13	50.25	32.65	0.00	0.00	0.00	32.65	100.00
II. Capital Outlay	8.40	9.86	0.04	13.69	4.11	31.66	11.71	79.47	2.71	7.82	0.71	0.04	0.27	12.37	2.70	2.15	4.79	0.00	0.00	6.94	100.00
A. Land & Land Improvements	0.91	0.03	0.00	0.00	0.00	92.11	0.00	93.05	0.55	5.72	0.00	0.04	0.00	6.31	0.00	0.64	0.00	0.00	0.00	0.64	100.00
B. Buildings & Structures	4.55	0.21	0.00	1.48	0.00	60.15	0.19	66.57	18.26	3.19	3.77	0.04	0.86	26.11	1.79	5.53	0.00	0.00	0.00	5.53	100.00
C. Equipment	2.15	0.89	0.13	0.22	0.00	14.78	0.02	18.18	15.38	2.61	7.48	0.47	0.23	26.17	38.50	17.14	0.00	0.00	0.00	17.14	100.00
D. Equity	10.32	19.21	0.07	26.07	7.85	2.52	22.91	88.95	0.01	10.27	0.00	0.00	0.00	10.29	0.00	0.77	0.00	0.00	0.00	0.77	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	9.92	19.35	0.07	26.26	7.90	2.54	23.07	89.12	0.00	10.17	0.00	0.00	0.00	10.17	0.00	0.72	0.00	0.00	0.00	0.72	100.00
1. To financial government corporations	0.00	39.89	0.00	6.90	2.24	0.00	50.09	99.12	0.00	0.88	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	18.34	1.91	0.13	42.70	12.71	4.69	0.14	80.62	0.00	18.05	0.00	0.00	0.00	18.05	0.00	1.33	0.00	0.00	0.00	1.33	100.00
c. To others	65.29	0.00	0.00	0.00	0.00	0.00	0.00	65.29	2.08	24.77	0.00	0.00	0.00	26.85	0.00	7.86	0.00	0.00	0.00	7.86	100.00
E. Loans Outlay	64.93	0.00	0.00	5.99	2.86	0.21	0.00	73.99	0.00	21.36	0.00	0.00	4.24	25.60	0.00	0.44	0.00	0.00	0.00	0.44	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	64.95	0.00	0.00	6.72	3.21	0.23	0.00	75.12	0.00	20.16	0.00	0.00	4.75	24.91	0.00	0.00	0.00	0.00	0.00	0.00	100.00
1. To financial government corporations	0.00	0.00	0.00	24.21	75.79	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	67.83	0.00	0.00	5.95	0.00	0.24	0.00	74.02	0.00	21.05	0.00	0.00	4.96	26.01	0.00	0.00	0.00	0.00	0.00	0.00	100.00
c. To others	64.70	0.00	0.00	0.00	0.00	0.00	0.00	64.70	0.00	31.28	0.00	0.00	0.00	31.28	0.00	4.02	0.00	0.00	0.00	4.02	100.00
F. Loan Repayment and Sinking Fund Contribution	0.31	0.00	0.00	0.00	0.00	15.36	0.00	15.68	0.15	0.00	0.37	0.08	0.00	0.60	14.22	3.39	66.11	0.00	0.00	69.50	100.00
<b>TOTAL</b>	<b>6.95</b>	<b>4.89</b>	<b>0.32</b>	<b>6.45</b>	<b>1.81</b>	<b>22.57</b>	<b>5.43</b>	<b>48.43</b>	<b>12.34</b>	<b>4.18</b>	<b>3.62</b>	<b>1.46</b>	<b>0.25</b>	<b>21.86</b>	<b>9.56</b>	<b>12.71</b>	<b>6.81</b>	<b>0.65</b>	<b>0.00</b>	<b>20.17</b>	<b>100.00</b>

1982	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE		GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL		OTHERS	TOTAL	GEN. ADMIN.	DEBT SERVICE	MULTI- SECTORAL	UNAL- LOCATED	TOTAL	
												SECURITY	WELFARE								
I. Current Operating Expenditures	5.74	1.08	0.60	3.68	0.07	13.37	0.52	25.08	26.50	1.80	6.21	2.03	0.41	36.96	18.21	13.97	11.49	1.63	0.00	27.09	100.00
A. Personal Services	6.21	0.94	0.19	0.19	0.01	5.51	0.06	13.11	35.64	0.74	5.10	2.22	0.23	43.93	21.31	17.83	0.00	3.82	0.00	21.65	100.00
B. Maintenance & Other Operating Expenditures	5.40	1.18	0.91	6.28	0.12	19.23	0.87	34.00	19.69	2.59	7.04	1.90	0.54	31.76	15.90	11.09	20.05	0.00	0.00	31.14	100.00
a. Services	9.91	2.74	0.71	0.27	0.10	16.69	2.74	33.18	11.57	5.75	11.63	2.23	0.46	31.63	19.66	15.53	0.00	0.00	0.00	15.53	100.00
b. Repair & Maintenance of National Government Facilities	7.22	0.76	0.30	0.11	0.02	13.08	0.00	21.49	3.31	0.66	2.23	0.53	0.30	7.04	55.82	15.65	0.00	0.00	0.00	15.65	100.00
c. Supplies and Materials	6.09	0.52	0.15	0.26	0.01	5.58	0.01	12.62	11.33	0.61	21.24	0.75	0.27	34.21	41.53	11.64	0.00	0.00	0.00	11.64	100.00
d. Rents	13.42	8.76	1.94	0.94	0.00	12.93	0.00	37.98	5.35	5.74	1.76	5.37	0.92	19.15	8.36	34.51	0.00	0.00	0.00	34.51	100.00
e. Interests	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.98	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.02	98.99	0.00	0.00	99.00	100.00
f. Transfers	4.21	0.66	2.27	21.54	0.30	44.29	0.36	73.64	50.59	2.76	1.58	3.74	1.15	59.82	0.49	10.89	0.00	0.01	0.00	10.90	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	92.26	0.00	92.26	100.00	1.94	0.00	0.00	0.00	101.94	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To all government corporations	32.54	3.12	19.74	0.00	2.65	0.51	3.01	61.57	0.25	14.44	11.13	0.26	5.09	31.18	0.00	7.19	0.00	0.06	0.00	7.25	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	91.47	0.00	0.00	91.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. to non-financial government corporations	33.04	3.17	20.04	0.00	1.29	0.52	3.06	61.11	0.26	14.66	11.31	0.14	5.17	31.53	0.00	7.30	0.00	0.06	0.00	7.36	100.00
3. To others	1.18	0.75	0.03	52.61	0.00	0.76	0.04	55.36	7.20	0.46	0.74	9.07	1.39	18.86	1.19	24.59	0.00	0.00	0.00	24.59	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
h. Taxes, Duties & Fees	0.00	0.10	0.00	0.20	0.00	50.49	0.00	50.79	0.84	1.20	0.16	0.01	0.00	2.21	5.50	41.50	0.00	0.00	0.00	41.50	100.00
I. Others	0.63	1.06	0.47	0.03	0.01	2.18	0.02	4.39	4.13	0.30	0.19	0.50	0.94	6.06	55.13	34.42	0.00	0.00	0.00	34.42	100.00
II. Capital Outlay	8.37	4.45	0.03	17.11	2.57	29.10	7.26	68.88	2.13	5.96	0.47	0.01	0.12	8.69	0.78	0.65	21.00	0.00	0.00	21.64	100.00
A. Land & Land Improvements	0.88	0.01	0.00	0.00	0.00	93.25	0.00	94.13	0.66	4.86	0.23	0.00	0.02	5.77	0.00	0.10	0.00	0.00	0.00	0.10	100.00
B. Buildings & Structures	4.47	0.39	0.00	0.00	0.00	63.31	0.00	68.17	19.30	0.23	5.53	0.09	1.41	26.57	2.22	3.03	0.00	0.00	0.00	3.03	100.00
C. Equipment	0.00	0.00	0.02	0.35	0.53	33.77	0.00	0.00	18.17	3.19	0.23	0.32	0.00	22.18	27.14	8.44	0.00	0.00	0.00	8.44	100.00
D. Equity	17.91	13.83	0.09	22.84	7.57	4.82	21.89	88.96	0.16	10.30	0.00	0.00	0.00	10.46	0.00	0.58	0.00	0.00	0.00	0.58	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. To all government corporations	17.43	14.09	0.09	23.26	7.72	4.91	22.30	89.81	0.00	9.63	0.00	0.00	0.00	9.63	0.00	0.56	0.00	0.00	0.00	0.56	100.00
1. To financial government corporations	0.00	36.07	0.00	6.14	2.60	0.00	52.59	97.40	0.00	2.60	0.00	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	27.40	1.52	0.15	33.05	10.64	7.72	4.99	85.47	0.00	13.65	0.00	0.00	0.00	13.65	0.00	0.88	0.00	0.00	0.00	0.88	100.00
c. To others	43.98	0.00	0.00	0.00	0.00	0.00	0.00	43.98	8.74	45.67	0.00	0.00	0.00	54.42	0.00	1.60	0.00	0.00	0.00	1.60	100.00
E. Loans Outlay	14.74	0.00	0.00	70.29	1.19	0.22	2.54	88.97	0.39	10.49	0.00	0.00	0.00	10.87	0.00	0.16	0.00	0.00	0.00	0.16	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.14	0.00	0.00	0.00	50.14	100.00
b. To all government corporations	13.12	0.00	0.00	72.21	1.22	0.22	2.61	89.39	0.00	10.61	0.00	0.00	0.00	10.61	0.00	0.01	0.00	0.00	0.00	0.01	100.00
1. To financial government corporations	0.00	0.00	0.00	0.00	31.90	0.00	68.10	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	13.64	0.00	0.00	75.09	0.00	0.23	0.00	88.96	0.00	11.03	0.00	0.00	0.00	11.03	0.00	0.01	0.00	0.00	0.00	0.01	100.00
c. To others	75.25	0.00	0.00	0.00	0.00	0.00	0.00	75.25	14.84	5.19	0.00	0.00	0.00	20.03	0.00	4.72	0.00	0.00	0.00	4.72	100.00
F. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.18	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	99.78	0.00	0.00	99.78	100.00
<b>TOTAL</b>	<b>6.87</b>	<b>2.42</b>	<b>0.36</b>	<b>9.43</b>	<b>1.14</b>	<b>20.11</b>	<b>3.41</b>	<b>43.85</b>	<b>16.06</b>	<b>3.58</b>	<b>3.75</b>	<b>1.17</b>	<b>0.28</b>	<b>24.85</b>	<b>10.74</b>	<b>8.26</b>	<b>15.56</b>	<b>0.93</b>	<b>0.00</b>	<b>24.76</b>	<b>100.00</b>



1983	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT	MULTI-	UNAL-		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	5.35	0.70	0.62	0.31	0.08	15.29	0.51	22.87	17.13	1.82	6.63	2.59	0.24	28.40	14.57	18.32	14.04	1.80	0.00	34.16	100.00
A. Personal Services	6.09	0.70	0.48	0.18	0.02	5.44	0.06	12.96	32.56	1.20	5.13	2.44	0.15	41.48	16.51	24.71	0.00	4.34	0.00	29.05	100.00
B. Maintenance & Other Operating Expenditures	4.83	0.70	0.73	0.40	0.13	22.25	0.83	29.87	6.22	2.26	7.69	2.70	0.30	19.17	13.19	13.80	23.96	0.00	0.00	37.77	100.00
a. Services	13.07	2.28	2.20	1.61	0.17	10.00	0.09	29.42	11.98	7.33	6.92	3.69	0.71	30.63	15.10	24.86	0.00	0.00	0.00	24.86	100.00
b. Repair & Maintenance of National Government Facilities	3.67	0.35	0.18	0.06	0.01	55.76	0.00	60.04	2.08	0.35	3.17	0.33	0.02	5.95	25.53	8.48	0.00	0.00	0.00	8.48	100.00
c. Supplies and Materials	5.15	0.33	0.30	0.14	0.01	5.10	0.03	11.05	12.02	0.59	24.94	6.65	0.08	44.29	32.94	11.71	0.00	0.00	0.00	11.71	100.00
d. Rents	11.64	7.03	4.97	1.50	0.00	12.45	0.00	37.59	5.38	6.62	1.31	5.04	0.39	18.73	4.44	39.24	0.00	0.00	0.00	39.24	100.00
e. Interests	0.00	0.00	0.00	0.00	0.00	1.63	0.00	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	98.17	0.00	0.00	98.37	100.00
f. Transfers	3.60	0.29	0.64	0.05	0.36	50.77	3.16	58.86	6.20	2.28	7.40	3.08	0.55	19.51	4.03	17.60	0.00	0.00	0.00	17.60	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	91.67	0.00	91.67	5.40	2.93	0.00	0.00	0.00	8.33	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To all government corporations	25.49	2.18	5.60	0.00	3.15	2.17	5.28	43.87	0.29	5.83	40.88	0.12	4.80	51.93	0.00	4.17	0.00	0.03	0.00	4.20	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	28.07	0.00	71.93	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. to non-financial government corporations	27.50	2.35	6.04	0.00	1.18	2.35	0.00	39.43	0.31	6.30	44.12	0.13	5.18	56.04	0.00	4.50	0.00	0.04	0.00	4.53	100.00
3. To others	2.14	0.12	0.03	0.14	0.01	0.44	7.59	10.46	9.49	0.03	8.24	9.09	0.01	26.86	11.93	50.75	0.00	0.00	0.00	50.75	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.40	0.00	0.00	0.00	20.40	0.05	79.55	0.00	0.00	0.00	79.55	100.00
h. Taxes, Duties & Fees	0.07	0.26	0.00	29.70	0.00	66.18	0.00	96.21	0.10	0.35	2.23	0.00	0.00	2.69	0.76	0.35	0.00	0.00	0.00	0.35	100.00
i. Others	0.55	0.59	0.46	0.02	0.00	2.21	0.01	3.85	2.62	0.26	0.12	0.44	0.11	3.55	48.31	44.29	0.00	0.00	0.00	44.29	100.00
II. Capital Outlay	10.80	2.04	0.18	12.63	1.73	25.60	8.93	61.91	2.02	9.73	0.20	0.03	0.01	11.99	1.77	1.39	22.93	0.00	0.00	24.33	100.00
A. Land & Land Improvements	1.61	0.06	0.00	0.00	0.00	90.54	0.00	92.21	0.54	6.57	0.00	0.05	0.00	7.15	0.00	0.64	0.00	0.00	0.00	0.64	100.00
B. Buildings & Structures	4.63	0.30	0.00	0.00	0.00	65.36	0.00	70.30	18.91	4.02	0.78	0.21	0.00	23.92	0.43	5.35	0.00	0.00	0.00	5.35	100.00
C. Equipment	6.98	0.76	0.04	0.07	0.01	5.94	0.01	13.81	7.71	21.03	0.92	0.19	0.22	30.07	43.86	12.26	0.00	0.00	0.00	12.26	100.00
D. Equity	14.33	6.73	0.72	15.23	0.43	5.40	33.49	76.34	0.18	22.49	0.39	0.00	0.00	23.05	0.00	0.61	0.00	0.00	0.00	0.61	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. To all government corporations	16.03	8.15	0.87	18.43	0.53	6.53	40.53	91.08	0.00	7.73	0.47	0.00	0.00	8.19	0.00	0.73	0.00	0.00	0.00	0.73	100.00
1. To financial government corporations	0.00	16.19	0.00	4.90	0.00	0.00	77.85	98.95	0.00	1.05	0.00	0.00	0.00	1.05	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	28.94	1.67	1.57	29.33	0.95	11.79	10.49	84.74	0.00	13.10	0.84	0.00	0.00	13.94	0.00	1.32	0.00	0.00	0.00	1.32	100.00
c. To others	6.27	0.00	0.00	0.00	0.00	0.00	0.00	6.27	1.04	92.67	0.00	0.00	0.00	93.71	0.00	0.02	0.00	0.00	0.00	0.02	100.00
E. Loans Outlay	29.45	1.53	0.00	41.42	7.54	7.05	3.55	90.53	0.01	8.54	0.00	0.00	0.00	8.55	0.00	0.91	0.00	0.00	0.00	0.91	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. To all government corporations	27.02	1.52	0.00	42.90	7.81	7.30	3.67	90.24	0.00	8.85	0.00	0.00	0.00	8.85	0.00	0.92	0.00	0.00	0.00	0.92	100.00
1. To financial government corporations	0.00	27.98	0.00	4.56	0.00	0.00	67.46	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	28.58	0.00	0.00	45.11	8.26	7.72	0.00	89.67	0.00	9.36	0.00	0.00	0.00	9.36	0.00	0.97	0.00	0.00	0.00	0.97	100.00
c. To others	97.13	1.68	0.00	0.00	0.00	0.00	0.00	98.81	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.78	0.00	0.00	0.00	0.78	100.00
F. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.32	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	99.66	0.00	0.00	99.66	100.00
<b>TOTAL</b>	<b>7.77</b>	<b>1.29</b>	<b>0.43</b>	<b>5.77</b>	<b>0.81</b>	<b>19.86</b>	<b>4.24</b>	<b>40.18</b>	<b>10.43</b>	<b>5.33</b>	<b>3.78</b>	<b>1.46</b>	<b>0.14</b>	<b>21.13</b>	<b>8.89</b>	<b>10.81</b>	<b>17.99</b>	<b>1.00</b>	<b>0.00</b>	<b>29.80</b>	<b>100.00</b>

1984	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE		GENERAL PUBLIC SERVICES					GRAND TOTAL
	AGRI. FISHERY & FORESTRY	INDUSTRY	TRADE AND TOURISM	POWER AND ENERGY	WATER	TRANS. AND COMM.	OTHERS	TOTAL	EDUCATION	HOUSING & COMM. AMENITIES	HEALTH	SOCIAL		TOTAL		GEN. ADMIN.	DEBT SERVICE	MUTLI- SECTORAL	UNAL- LOCATED	TOTAL	
												SECURITY	WELFARE								
I. Current Operating Expenditures	5.94	0.90	0.46	0.19	0.01	9.68	0.36	17.55	15.36	1.53	4.50	1.31	0.15	22.85	12.82	14.74	30.74	1.30	0.00	46.78	100.00
A. Personal Services	7.14	1.04	0.48	0.19	0.02	3.38	0.06	12.32	33.86	1.11	4.76	1.91	0.18	41.81	18.69	23.78	0.00	3.40	0.00	27.18	100.00
B. Maintenance & Other Operating Expenditures	5.23	0.82	0.45	0.19	0.00	13.44	0.54	20.67	4.30	1.79	4.35	0.95	0.14	11.53	9.31	9.33	49.10	0.05	0.00	58.49	100.00
a. Services	21.41	3.47	1.42	0.60	0.01	5.97	2.61	35.49	11.28	7.11	5.58	3.06	0.37	27.40	11.80	25.11	0.00	0.20	0.00	25.31	100.00
b. Repair & Maintenance of National Government Facilities	6.31	0.64	0.30	0.08	0.00	38.75	0.00	46.08	2.49	0.53	1.87	0.33	0.11	5.33	39.23	9.28	0.00	0.08	0.00	9.36	100.00
c. Supplies and Materials	5.88	0.60	0.26	0.12	0.00	3.97	0.01	10.85	12.34	0.75	21.64	0.49	0.11	35.34	34.36	19.37	0.00	0.09	0.00	19.46	100.00
d. Rents	10.96	7.89	3.68	1.18	0.00	9.13	0.00	32.84	4.54	5.35	1.61	2.70	0.86	15.06	2.59	49.13	0.00	0.38	0.00	49.51	100.00
e. Interests	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.16	0.00	0.00	99.16	100.00
f. Transfers	4.00	0.34	0.90	0.39	0.00	66.02	0.75	72.40	6.82	3.16	7.70	2.44	0.32	20.43	0.15	7.02	0.00	0.00	0.00	7.02	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	93.45	0.00	93.45	4.96	1.59	0.00	0.00	0.00	6.55	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To all government corporations	22.56	2.40	6.72	0.00	0.00	2.80	5.57	40.04	0.30	11.23	37.45	0.11	1.70	50.79	0.00	9.17	0.00	0.00	0.00	9.17	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. to non-financial government corporations	23.61	2.51	7.03	0.00	0.00	2.93	5.83	41.91	0.32	7.09	39.19	0.11	1.78	48.49	0.00	9.60	0.00	0.00	0.00	9.60	100.00
3. To others	6.20	0.15	0.09	2.35	0.00	0.84	0.08	9.70	19.74	3.36	16.56	14.48	0.55	54.70	0.89	34.71	0.00	0.00	0.00	34.71	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h. Taxes, Duties & Fees	0.00	0.23	0.01	7.77	0.00	51.40	0.00	59.41	0.01	0.01	0.00	0.00	0.00	0.01	0.24	40.33	0.00	0.00	0.00	40.33	100.00
i. Others	0.61	0.53	0.41	0.02	0.00	1.22	0.01	2.80	0.57	0.05	0.11	0.13	0.31	1.16	54.14	41.88	0.00	0.02	0.00	41.89	100.00
II. Capital Outlay	25.54	1.00	0.03	7.97	3.52	6.27	27.93	72.25	1.38	3.49	0.41	0.00	0.28	5.56	1.17	1.28	17.97	1.77	0.00	21.01	100.00
A. Land & Land Improvements	88.28	0.00	0.00	0.00	0.00	4.33	0.00	92.62	0.25	6.71	0.00	0.00	0.00	6.96	0.00	0.42	0.00	0.00	0.00	0.42	100.00
B. Buildings & Structures	34.55	0.05	0.00	0.00	0.00	35.57	0.00	70.17	18.58	1.86	4.99	0.00	0.15	25.58	1.31	2.94	0.00	0.00	0.00	2.94	100.00
C. Equipment	14.73	1.82	0.00	0.65	0.01	0.41	0.00	17.62	17.83	1.06	6.98	0.09	0.04	26.01	43.33	13.04	0.00	0.00	0.00	13.04	100.00
D. Equity	4.64	1.88	0.08	7.71	3.69	4.09	67.89	89.98	0.00	3.95	0.00	0.00	0.69	4.64	0.00	0.99	0.00	4.39	0.00	5.38	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	4.36	2.02	0.08	8.26	3.95	4.39	72.77	95.84	0.00	2.99	0.00	0.00	0.73	3.72	0.00	0.44	0.00	0.00	0.00	0.44	100.00
1. To financial government corporations	0.00	2.14	0.00	1.26	0.66	0.00	93.13	97.19	0.00	2.81	0.00	0.00	0.00	2.81	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	16.96	1.67	0.32	28.46	13.47	17.06	13.99	91.93	0.00	3.51	0.00	0.00	2.86	6.36	0.00	1.71	0.00	0.00	0.00	1.71	100.00
c. To others	8.45	0.00	0.00	0.00	0.00	0.00	0.00	8.45	0.00	17.42	0.00	0.00	0.00	17.42	0.00	8.71	0.00	65.43	0.00	74.13	100.00
E. Loans Outlay	33.08	1.21	0.00	31.48	13.20	12.07	3.41	94.44	0.09	3.36	0.00	0.00	0.00	3.45	0.00	2.11	0.00	0.00	0.00	2.11	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. To all government corporations	26.09	0.61	0.00	35.17	14.78	13.51	3.81	93.98	0.00	3.66	0.00	0.00	0.00	3.66	0.00	2.36	0.00	0.00	0.00	2.36	100.00
1. To financial government corporations	0.00	8.33	0.00	5.38	34.47	0.00	51.82	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	28.16	0.00	0.00	37.54	13.21	14.59	0.00	93.50	0.00	3.95	0.00	0.00	0.00	3.95	0.00	2.55	0.00	0.00	0.00	2.55	100.00
c. To others	91.39	6.21	0.00	0.65	0.00	0.00	0.00	98.26	0.87	0.85	0.03	0.00	0.00	1.74	0.00	0.00	0.00	0.00	0.00	0.00	100.00
F. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	1.60	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.40	0.00	0.00	98.40	100.00
<b>TOTAL</b>	<b>12.63</b>	<b>0.93</b>	<b>0.31</b>	<b>2.85</b>	<b>1.21</b>	<b>8.52</b>	<b>9.76</b>	<b>36.20</b>	<b>10.59</b>	<b>2.20</b>	<b>3.11</b>	<b>0.86</b>	<b>0.20</b>	<b>16.96</b>	<b>8.85</b>	<b>10.15</b>	<b>26.38</b>	<b>1.46</b>	<b>0.00</b>	<b>37.99</b>	<b>100.00</b>

1985	ECONOMIC SERVICES								SOCIAL SERVICES					DEFENSE	GENERAL PUBLIC SERVICES					GRAND TOTAL	
	AGRI.	INDUSTRY	TRADE	POWER	WATER	TRANS.	OTHERS	TOTAL	EDUCATION	HOUSING	HEALTH	SOCIAL	OTHERS		TOTAL	GEN. ADMIN.	DEBT	MULTI-	UNAL-		TOTAL
	FISHERY & FORESTRY		AND TOURISM	AND ENERGY		AND COMM.				& COMM. AMENITIES		SECURITY WELFARE					SERVICE	SECTORAL	LOCATED		
I. Current Operating Expenditures	8.81	0.88	0.51	0.29	0.06	13.33	0.57	24.45	20.51	2.11	5.82	1.66	0.35	30.45	13.57	19.33	10.33	1.88	0.00	31.53	100.00
A. Personal Services	7.43	0.76	0.29	0.20	0.02	3.67	0.06	12.43	32.88	1.04	5.11	1.83	0.25	41.11	16.99	25.96	0.00	3.51	0.00	29.47	100.00
B. Maintenance & Other Operating Expenditures	10.17	1.00	0.73	0.38	0.10	22.89	1.07	36.34	8.28	3.17	6.52	1.48	0.45	19.90	10.19	12.77	20.54	0.27	0.00	33.58	100.00
a. Services	8.00	2.84	1.38	0.34	0.12	18.41	2.34	33.44	15.39	6.17	5.53	3.98	0.67	31.75	8.63	25.27	0.00	0.91	0.00	26.18	100.00
b. Repair & Maintenance of National Government Facilities	52.35	0.59	0.42	0.16	0.03	6.26	0.01	59.81	2.93	0.30	3.42	0.15	0.29	7.09	18.96	13.99	0.00	0.15	0.00	14.14	100.00
c. Supplies and Materials	18.76	0.31	0.19	0.07	0.02	8.07	0.02	27.44	10.40	3.03	19.41	0.33	0.26	33.43	25.43	13.64	0.00	0.06	0.00	13.70	100.00
d. Rents	8.65	6.10	4.10	1.63	0.00	9.54	0.10	30.12	5.35	4.61	1.08	2.18	1.09	14.30	5.78	49.36	0.00	0.42	0.00	49.79	100.00
e. Interests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00
f. Transfers	4.42	0.19	0.90	0.94	0.27	64.12	1.79	72.63	7.69	3.46	4.39	1.26	0.69	17.49	3.00	6.88	0.00	0.00	0.00	6.88	100.00
1. To local government	0.00	0.00	0.00	0.00	0.00	90.29	0.00	90.29	5.58	4.12	0.00	0.00	0.00	9.71	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To all government corporations	26.58	1.36	6.59	3.56	1.98	1.40	13.20	54.67	0.29	4.02	17.51	0.08	3.23	25.14	0.00	20.19	0.00	0.00	0.00	20.19	100.00
a. to financial government corporations	0.00	0.00	0.00	0.00	11.55	0.00	88.45	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. to non-financial government corporations	31.25	1.59	7.75	4.19	0.30	1.65	0.00	46.72	0.35	4.73	20.58	0.09	3.80	29.55	0.00	23.73	0.00	0.00	0.00	23.73	100.00
3. To others	5.26	0.03	0.09	2.91	0.01	0.57	0.06	8.92	23.44	0.01	12.80	7.92	1.64	45.81	18.96	26.31	0.00	0.00	0.00	26.31	100.00
g. Losses/depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h. Taxes, Duties & Fees	0.00	12.27	0.47	73.74	0.00	6.63	0.00	93.11	2.15	0.00	0.34	0.00	0.00	2.50	0.73	3.66	0.00	0.00	0.00	3.66	100.00
i. Others	1.13	0.90	1.58	0.06	0.01	2.66	0.02	6.36	1.52	0.04	0.34	0.30	1.02	3.23	77.79	12.48	0.00	0.14	0.00	12.62	100.00
II. Capital Outlay	17.50	0.85	0.07	1.84	0.54	1.24	26.13	48.15	2.03	1.84	0.71	0.03	0.03	4.63	0.85	1.15	43.55	1.68	0.00	46.37	100.00
A. Land & Land Improvements	89.75	0.04	0.00	0.00	0.00	2.95	0.00	92.74	0.31	5.98	0.00	0.00	0.00	6.29	0.00	0.97	0.00	0.00	0.00	0.97	100.00
B. Buildings & Structures	61.35	0.01	0.00	0.02	0.00	11.32	0.00	72.70	23.08	1.73	1.73	0.01	0.39	26.93	0.00	0.37	0.00	0.00	0.00	0.37	100.00
C. Equipment	16.96	1.33	0.00	0.07	0.02	4.66	0.01	23.06	12.39	1.16	10.87	0.08	0.12	24.62	15.23	7.19	0.00	29.90	0.00	37.09	100.00
D. Equity	6.14	2.57	0.22	4.30	0.61	0.05	84.02	97.91	0.01	1.65	0.00	0.07	0.00	1.73	0.00	0.35	0.00	0.00	0.00	0.35	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. To all government corporations	6.15	2.58	0.22	4.30	0.61	0.05	84.16	98.07	0.00	1.54	0.00	0.07	0.00	1.62	0.00	0.32	0.00	0.00	0.00	0.32	100.00
1. To financial government corporations	0.00	2.55	0.00	0.75	0.54	0.00	95.73	99.58	0.00	0.42	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	48.02	2.77	1.73	28.49	1.05	0.40	5.31	87.76	0.00	9.21	0.00	0.57	0.00	9.78	0.00	2.47	0.00	0.00	0.00	2.47	100.00
c. To others	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73	6.08	61.30	0.00	0.00	0.00	67.38	0.00	31.89	0.00	0.00	0.00	31.89	100.00
E. Loans Outlay	38.59	0.00	0.00	11.05	7.08	0.31	21.54	78.57	0.00	11.15	0.00	0.00	0.00	11.15	0.00	10.28	0.00	0.00	0.00	10.28	100.00
a. To local government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
b. To all government corporations	39.82	0.00	0.00	11.73	7.51	0.33	22.87	82.26	0.00	11.34	0.00	0.00	0.00	11.34	0.00	6.39	0.00	0.00	0.00	6.39	100.00
1. To financial government corporations	0.00	0.00	0.00	0.00	0.39	0.00	99.61	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
2. To non-financial government corporations	51.69	0.00	0.00	15.22	9.64	0.42	0.00	76.98	0.00	14.72	0.00	0.00	0.00	14.72	0.00	8.30	0.00	0.00	0.00	8.30	100.00
c. To others	19.10	0.00	0.00	0.00	0.00	0.00	0.00	19.10	0.00	5.72	0.00	0.00	0.00	5.72	0.00	75.18	0.00	0.00	0.00	75.18	100.00
F. Loan Repayment and Sinking Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>TOTAL</b>	<b>13.33</b>	<b>0.86</b>	<b>0.28</b>	<b>1.10</b>	<b>0.31</b>	<b>7.04</b>	<b>13.86</b>	<b>36.77</b>	<b>10.90</b>	<b>1.97</b>	<b>3.16</b>	<b>0.81</b>	<b>0.18</b>	<b>17.02</b>	<b>6.96</b>	<b>9.87</b>	<b>27.60</b>	<b>1.78</b>	<b>0.00</b>	<b>39.25</b>	<b>100.00</b>



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